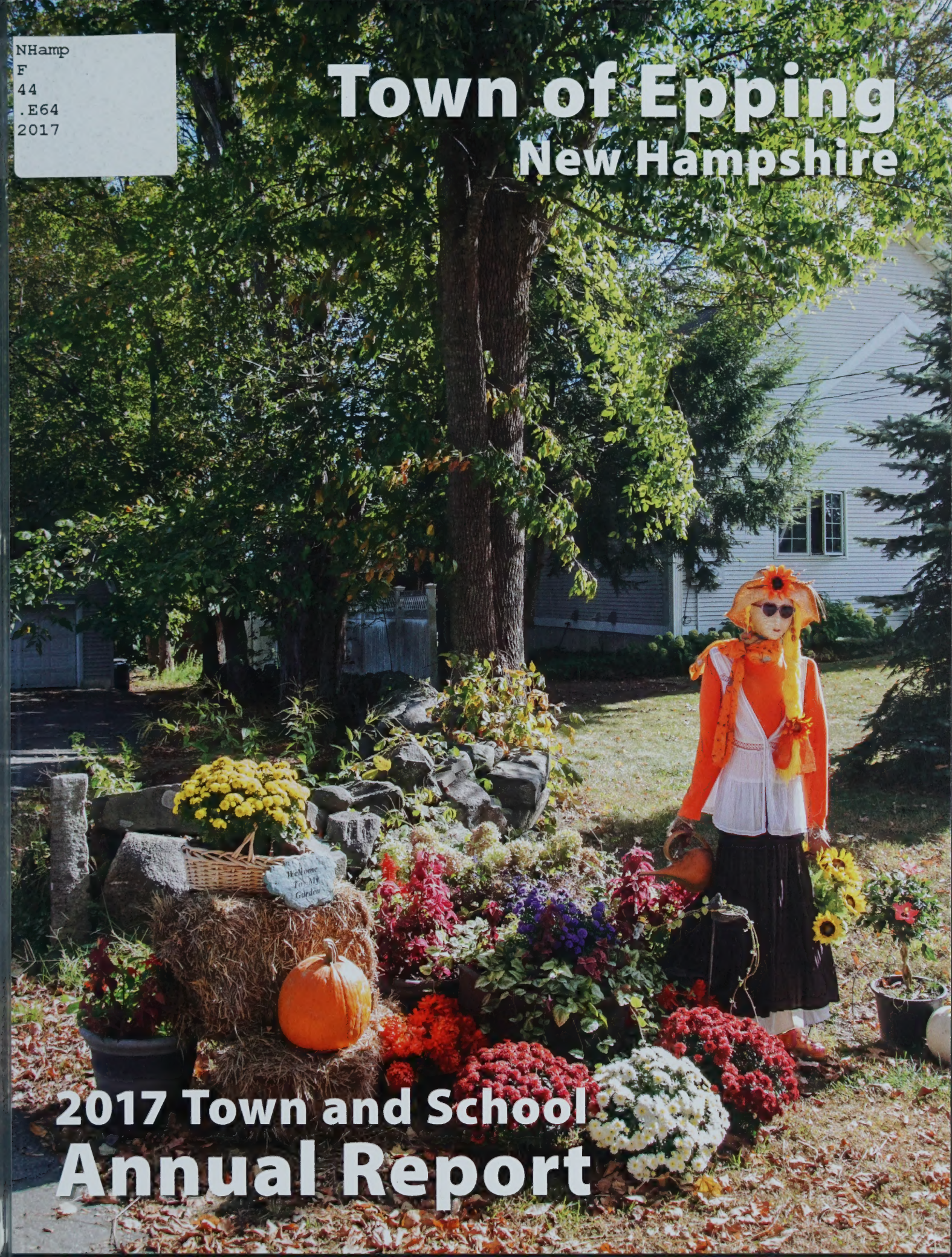


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Town of Epping New Hampshire

A woman dressed in a fall-themed costume, including a large orange and yellow floral headpiece, sunglasses, an orange cardigan over a white top, and a long black skirt, stands in a garden. She is holding a small orange watering can and a basket of sunflowers. The garden is decorated with pumpkins, baskets of yellow and red flowers, and a sign that reads "Welcome To My Garden". A large tree and a white house are in the background.

**2017 Town and School
Annual Report**

Epping, New Hampshire: A Profile

Settled:	Incorporated 1741
County:	Rockingham
Population:	6411
Area:	26.2 square miles – total 26.0 square miles – land 0.2 square miles – water
Elevation:	155 Feet
Highest Elevation:	472 feet above sea level
Miles of Road:	77 miles
Area Code:	603
Zip Code:	03042
Government:	Town Elected 5 member Board of Selectmen, part-time Town Administrator, Gregory C. Dodge, full-time Open Board of Selectmen Meetings Warrant Articles by official Ballot Town Election, second Tuesday of March
FY 2017 Tax Rate, Residential:	\$25.94 – Town Rate \$5.09, School Rate \$17.36, State Rate \$2.34, County Rate \$1.15
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library:	Harvey-Mitchell Memorial Library, established 1892, new building built 1964
Utilities:	Electric – PSNH/Electric Coop. Telephone – Fair Point Communications Natural Gas – None Water – Epping Water District Sanitation – Sewer, Municipal Cable TV & High Speed Internet – Verizon 800-870-9999 Comcast 800-COMCAST
Nearby Hospital:	Exeter Hospital 778-7311
Churches:	St. Joseph Parish, Epping Bible Baptist Church, Epping Community Church, Providence Baptist Church and Society of Friends
History:	Epping was named for Epping Forest, a suburb of London, England. First Commercial Brick Yard established 1822
Notable Inhabitants:	David L. Morrill, Governor of New Hampshire (1824–1827); William Plumer, Governor of New Hampshire (1812–1813 and 1816–1819); Benjamin Franklin Prescott, Governor of New Hampshire (1877–1879)
Nickname(s):	"Home of three Governors" and "The Center of the Universe"

Town and School Annual Report

Epping, New Hampshire



Fiscal Year Ending
December 31, 2017

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Dedication

The Epping board of selectmen have a long tradition of dedicating the town report to a deserving individual or group. This year the board is pleased to dedicate the town report to a brother and sister whose parents were given the same honor in 2002. Here is their story;



Father, son, husband, brother, coach, teacher, principal, and community leader. Mark Vallone has worn many hats while living, working, and serving in Epping for over 60 years. In all of these capacities, Mark has worked to support and improve our community and help guide thousands of students towards brighter futures.

Mark was born and raised in Epping. He grew up working alongside of his sister Susan at *Fecteau's Country Store*, the grocery store, butcher shop, and general gathering-place operated by their parents—Marguerite and Andrew Vallone. After graduating college, Mark started his career in education at Epping High School, teaching history, civics, and social studies. Mark loved to engage his students in taking their learning out into the real-world, challenging them to work for local political campaigns to observe the first-in-the nation primary. Epping High School was also where he met and fell in love with music teacher Christine Callahan. Mark and Chris have been married for going on 40 years and proudly raised two sons, Matthew and Dan, in Epping.

After teaching at Epping High School for eleven years, Mark spent a brief stint teaching at McKelvie Middle School

in Bedford. Mark returned to Epping to serve as vice-principal of the middle high and then in 1998 he became the principal of Epping Elementary School, a post he would serve out for the next 19 years.

Under Mark's leadership Epping Elementary School was a warm and exciting place. Mark was typically the first person students and parents would see as he met cars and busses for morning drop-off. He worked with local artists to fill the school with student art and music celebrations. And he was always up for selling students the chance to "pie" him in the face to raise money for charity.

Over his decades serving as a school leader in Epping, Mark always went above and beyond to help his students and their families. Each quarter, he would personally sign every individual report card with a handwritten note, to make sure each student knew their work was noticed and appreciated. He is also a tireless advocate for great public education, having served as President of the New Hampshire Council for the Social Studies and as a Christa McAuliffe fellow. Mark also currently serves on the Governor's early childhood advisory council, SPARK NH.

Mark lives and breathes Epping and has been an exemplary citizen and leader. For all he has done to inspire the students of our town and to contribute to our community, the Epping Board of Selectmen on behalf of the Town of Epping honor Mark Vallone with the dedication of the 2017 Town Report.

Susan (Vallone) McGeough is a lifelong resident of the Town and the daughter of Andrew and Marguerite Vallone who owned and operated Fecteau's Country Store for many years. Susan attended the Epping Elementary School as well St. Michael's School in Exeter and graduated from St. Thomas Aquinas High School in Dover. Susan spent her college days at Niagara University in Lewiston, New York where she received her degree in business. Susan returned to her hometown of Epping to start a family and later to teach. She taught social studies at the Epping Middle School for 30 years. She



loved her students and was a very popular teacher, molding young minds as she instructed history and geography. She was also famous for her production of *Macbeth* which was a favorite of many, and for bringing students to learn about New Hampshire government through the Youth in Government program. Susan retired from her teaching duties in 2017 but that is not the end of the story. While teaching, she was also a mother and wife of the late James McGeough. Susan raised two boys, Ryan and Patrick who have grown to be successful adults. Susan served on several boards and commissions and personifies what it is to be a public servant. She represented Epping in the New Hampshire legislature and was a member of the Epping Bicentennial Commission and Epping Historical Commission and used her skills with the Epping Garden Club. She was elected to the Board of Selectmen where she served as Chairman, Budget Committee and is a current member of the Epping Planning Board.

Susan lost her beloved husband 2016. They both had operated the White Gate Farm on Prescott Road, and earned the "Farm of Distinction Award" in 2014. The farm continues to be operated by Susan. She may be retired but she is probably working harder than ever on the farm. Susan has always served her town of Epping with pride and dedication and we commend her for her hard work. Susan has given so much to us that it is only fitting that we also dedicate this year's Town Report to Susan McGeough. Congratulations!

Government and Administration

Elected Federal, State and County Officials

President of the United States

Donald Trump

Vice President of the United States

Michael Pence

New Hampshire United States Senators

Maggie Hassan

Jeanne Shaheen

United States Congress – 1st District

Carol Shea-Porter

United States Congress – 2nd District

Ann McLane Kuster

Governor of New Hampshire

Chris Sununu

New Hampshire Executive Councilor

Russell E. Prescott

New Hampshire State Senator

William Gannon

New Hampshire State Representatives

Sean D. Morrison

Michael Vose

Rockingham County Officials

Patricia Conway, County Attorney

Michael G. Hureau, County Sheriff

Cathy Ann Stacey, Register of Deeds

Edward "Sandy" Buck, Treasurer

Kevin St. James, County Commissioner

Thomas Tombrello, County

Commissioner

Kevin L. Coyle, County Commissioner

Elected Town Officials

Selectmen

Thomas Gauthier, 2018, Chairperson

Robert Jordan, 2019, Vice Chairperson

Michael Yergeau, 2020

Thomas Dwyer, Jr., 2019

Adam Munguia, 2018

Town Clerk

Erika L. Robinson, 2019

Tax Collector

Erika L. Robinson, 2019

Treasurer

Melinda Stanley, 2020

Deputy: Joseph Foley

Cemetery Trustees

Daniel W. Harvey, 2018

Jerry Langdon, 2020

David Reinhold, 2019

Paul Spidle, alternate

Teresa Kucera, alternate

Moderator

Robert Goodrich, 2018

Planning Board

Heather Clark, 2018

Joseph Foley, 2018, Chairman

Susan McGeough, 2020

David Reinhold, 2019

Michael Yergeau, Selectmen's
Representative

Paul Spidle, alternate

Joe Trombley, alternate

Library Trustees

Charles Goodspeed, Chairman, 2019

Jennifer Chapman, 2018

Michelle Wheeler, 2018

Lara Croft Berry, 2020

Elaine Miskinis, 2019

Budget Committee

Cody Belanger, 2018, replaced Adam
Mungia, Chairman, 2018

Donald MaClaren, Chairman, 2019

Steve Ozols, Vice-Chairman, 2020

Michael Charkowski, 2020

Jacklyn Ulban, 2020

Robin O'Day, 2018 – replaced Jared
Mallett, 2019

Jeff Leombruno, 2019

Jen Chapman, 2018 – replaced Heather
Clark, 2018

Marc Nickerson, 2018 – replaced Moe
Titcomb, 2018

Adam Munguia, Selectmen's
Representative

Heather Clark, School Board
Representative

Trustees of Trust Fund

Daniel W. Harvey, 2018

Mark Kucera, 2020

Joseph Denoncour, 2019

Supervisor of Checklist

Elizabeth Conrad, 2020

Pamela Holmes, 2018

Grace Lavoie, 2022

Water and Sewer Commission

George Eaton, 2018 – replaced Henry
Deboer, Chairman, 2020

Michael King, Vice-Chair, 2019

Paul Langdon, 2018

Dennis Koch, Appointed Administrator

Michael Yergeau, Selectmen's
Representative

Zoning Board of Adjustment

Donald MaClaren, 2018

Kim Sullivan, 2018

Charles Goodspeed, 2020

Mark Vallone, 2019

Joseph Bodge, 2019

Appointed Town Officials

Selectmen's Office

Town Administrator, Gregory Dodge
Assessing Clerk, Executive

Assistant: Joyce A. Blanchard

Assistant: Jennifer Guenard

Accounts & Benefits Coordinator:

Lisa Fogg

Community Development

Coordinator: Phyllis McDonough

Code Enforcement Officer: Brittany
Howard

Building Inspector: Dennis Pelletier

Code Enforcement Secretary: Cheryl
Parrillo

Town Clerk's Office

Deputy Town Clerk: Jennifer Guenard

Tax Collector's Office

Deputy Tax Collector: Jennifer
Guenard

Police Department

Chief of Police: Michael Wallace

Administrative Assistant: Beth Pierce,
Jeanette Ligouri

Captain: Jason Newman

Sergeants: Richard Cote, Richard
McFadden, Stephen Soares

Detective: Michael Prescott

Full-Time Patrol Officers: David

Loader, SRO Russell Hero, Ann Kyzer,
Donald Ross, Jonathan Swift, Arnold
Towle, Alexander J. McCann, Aaron
Filipowicz, Robert Jamer, Calley
Jones

Part-Time Patrol Officers: Jeffrey

LeDuc, James Saltzman, Sean
Gallagher

Animal Control: William Hansen

Prosecutor: Attorney Heather Iworsky

Selectmen Representative: Robert
Jordan

Resigned: Shannon Cote

Fire Department

Chief of Department: Donald
DeAngelis

Emergency Management Director:
Donald DeAngelis

Deputy Emergency Management

Director: Jason Newman

Selectmen Representative: Robert
Jordan

Welfare Administrator

Phyllis McDonough

Library Director

Benjamin Brown

Recreation Director

Nicole Bizzaro

Recreation Advisory Commission

Sandra Goodspeed, Chairperson, 2020

Jeanette Hauschel, Vice Chairperson,
2020

Michael Brown, Secretary, 2018

Emily Wangler, 2018

Sarah Brennan, 2019

Adam Munguia, Selectmen's
Representative

Ballot Clerks

Patricia Sutcliffe, 7/2018

Dianne Gilbert, 7/2018

Joseph Denoncour, 7/2018

Patricia Vanwagoner, 7/2018

Conservation Commission

Elizabeth Wilson, replaced Gordon
Merrick, 2018

Sandra Goodspeed, 2018

John Bennett, 2020

Scott Pim, 2020

Jeff Conrad, 2020 – alternate

Todd Hathaway, 2019

Dan McCoombs – replaced Sara
Brennan, 2019

Historic District Commission

James Rogier, 2018

Thomas Gauthier, Sr., Selectmen's
Representative, 2018

Lamprey River Advisory Committee

Joseph Foley

Past Annual Report Dedications

1955 Jerry L. Thayer and
John J. Tilton

1968 Phil Marcotte

1969 Edmond Blair and
Paul Evans

1973 Claude Goodrich and
Henry Holt

1977 Fred Coffin and
Harris Hatfield

1978 Thomas Fecteau

1979 Dr. Blaisdell

1985 William Parker

1986 Estelle Dearborn

1987 Priscilla Estey

1988 Beatrice Gage Marcotte

1989 Willis A. Baker

1990 Lionel Fecteau

1991 Martha (Rusty) McGrath

1992 Richard F. Sanborn

1993 Edward T. Lavoie

1994 Irene Cote

1995 Dan and Louise Harvey

1997 Donald R. Sanborn

1998 EYAA and all Epping
Volunteers

1999 Alpee Levesque

2000 Roger Gauthier

2001 Robert K. Dodge and
Greg Dodge

2002 Andrew and Marguerite
Vallone

2003 Robert and Amogene
Kimball

2004 Hank Letourneau

2005 Madelyn Williamson
and Joy True

2006 Goodrich Family

2007 H. Clifton Cray

2008 Chris Murphy

2009 The McPhee Family

2010 Joe and Linda Foley

2011 Matt Jordan

2012 Epping Community
Care, Inc.

2013 "Dickie" Marcotte

2014 Charlie Goodspeed

2015 Epping Historical Society

2016 Citizens of Epping (275th
Birthday Celebration)

Governmental Reporting

Board of Selectmen

It was a relatively quiet end to a relatively quiet year. The commercial growth in Town has slowed some but there are plans to upgrade our sewer system as proposed businesses look at opportunities on Route 27 east of Route 125. It is too early to know for sure what can be expected but improving the water and sewer infrastructure is a key element in attracting new businesses to Town. There are also plans on the horizon to build new homes. While this is good for our tax base it demands more from Town services such as police, fire, and highway and potentially the school system. Whatever comes our way the Board of Selectmen will do what they can to minimize the impact on your property taxes. Fortunately a fairly healthy fund balance allowed the Selectmen to buy down the tax rate keeping it flat this year.

The Board of Selectmen attended a regional meeting with the New Hampshire Department of Transportation early in the year. Upgrades to Route 125 were scheduled beyond the year 2020. The Selectmen made their feelings known and emphasized public safety as a reason to



Epping Board of Selectmen (left to right): Michael Yergeau, Tom Gauthier, Robert Jordan, Adam Munguia, Thomas Dwyer

enhance Route 125 on a timelier schedule. The Board's voices were heard and we have been informed that upgrades to Route 125 should begin now before the year 2020. While attending regularly scheduled meetings is always important being engaged with important issues beyond our borders is equally important.

A new "solar farm" known as Re-Energy was opened for business in September. This solar farm is located on the ERRCO site and will produce enough energy to provide 100% of their energy needs. The Board is looking at cost saving measures to implement in town, such as replacing our street lights with LED

lighting. You also may have read about a natural gas storage facility and supply line to be installed in Town. This project is in its early stages and if approved will be located just off of Route 101 in the area of Witham Rd. in a pit formerly owned by Audley Construction. Public informational meetings are planned in the future as the project moves forward.

The Police Department saw one of its members retire after serving the community for twenty-two years. Detective Sean Gallagher has taken a position in the private sector and will remain with the department as a part-time police officer. Sean was a dedicated hard working officer who had a great career all here in Epping. We wish him well in the years to come. Replacing Detective Gallagher is Calley Jones from Concord, NH who was selected from a field of many candidates. The Town wishes Officer Jones a long and healthy career.

Leaving the Board of Selectmen in March of 2018 is Chairman Thomas Gauthier. Tom has served on the Board a total of nineteen years many of those years as the Chairman. We will miss his leadership and thank him for his service.

All of the employees of the Town work very hard to meet the demands of their positions and we thank them for always being there with a helping hand. A special thanks to Executive Assistant Joyce Blanchard who is always finding ways to help those in need. She has headed up the "Cell Phones for Troops" project and started the warm clothing Christmas tree for our homeless veterans just to name a

2018 Town Meetings

All meetings are held at the Epping Town Hall.

Selectmen's Meetings	Mondays (every 2 weeks)	7 P.M.
Planning Board	2nd & 4th Thursdays	6 P.M.
Zoning	As needed	7 P.M.
Conservation	2nd Tuesdays	7 P.M.
Water & Sewer	1st Tuesday	7 P.M.
School Board	1st & 3rd Thursdays	7 P.M.
Budget	3rd Wednesday (Oct. – Jan. every Wednesday)	7 P.M.
Recreation	1st Wednesday	7 P.M.
Library	3rd Tuesday	7:15 P.M.

few. Most impressively she spear headed efforts to acquire and display proudly our POW-MIA chair at Town Hall.

As always we strive to satisfy the needs of this community and we rely on the citizens of the Town to help us know how to help you better. Your suggestions are always welcomed so whether it be good or bad please call.

The Board of Selectmen wish you all a great 2018!

Respectfully Submitted,

*Thomas Gauthier, Chairman
Bob Jordan, Vice-Chairman
Thomas Dwyer, Selectman
Michael Yergeau, Selectman
Adam Munguia, Selectman
Board of Selectmen*

New Welcome to Epping Signs

A long hoped-for project by former Selectman Jim McGeough became a reality late last year with the installation of new signs that let travelers know that they have arrived in Epping. The project to replace the old signs began four years ago by then Selectman McGeough. Failing health prevented him from completing the project. Michael Vose, who currently serves the town as a State Representative, volunteered to help Mr. McGeough and eventually took over the project. Mr. Vose adhered to Mr. McGeough's vision of providing the town with a welcoming message that showcased local resident's pride of place and sense of history, while demonstrating that our community was a vibrant and industrious locale.

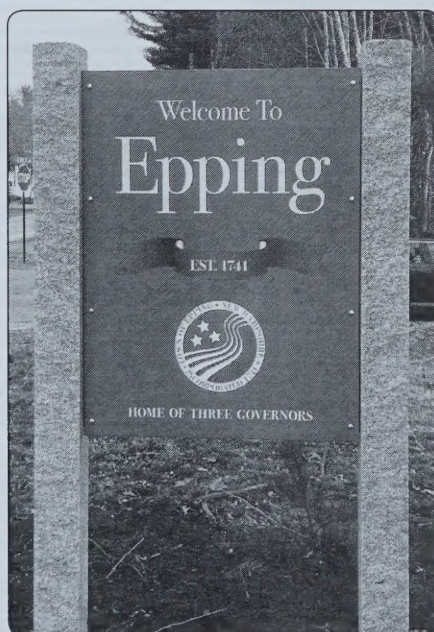
The signs were approved by the Board of Selectmen and installed in late November by the Town Highway Department. They grace the four entrances to the town on Route 125 north and south, and Route 27 east and west. The signs were placed strategically inside but near the actual town borders in places where they would be most visible to visitors on public versus private land.

Decorated with the town logo and a historically relevant tag line about Epping being the Home of Three Governors, the signs let visitors know that they are welcome in Epping whether they are arriving or leaving. Made of high-quality, high-tech materials, the signs will last for 30 years or more. The signs replaced previous signs installed by the local Garden Club.

Many groups contributed funds to ensure to the success of this project, including:

- 275th Town Birthday Committee
- SigSauer Academy
- ReEnergy
- New England Dragway
- Greater Epping Republican Committee

No tax dollars were used for this project, except for Highway Department sign installation. The Town is grateful to all contributors and supporters of this project, and to the vision and inspiration of Jim McGeough.



The Town of Epping will elect the following officials on March 13, 2018

Board of Adjustment
3 years – 2 positions

Budget Committee
3 years – 3 positions

Budget Committee
1 year – 1 position

Cemetery Trustee
3 years – 1 position

Checklist Supervisor
6 years – 1 position

Library Trustee
3 years – 2 positions

Moderator
2 years – 1 position

Planning Board
3 years – 2 positions

Selectmen
3 years – 2 positions

Trust Fund Trustee
3 years – 1 position

Water & Sewer Commission
3 years – 1 position

Water & Sewer Commission
1 year – 1 position

Epping School District

School Board Member
3 years – 1 position

2017 Town Employee Salaries

Employee	Department	Type	2017 Salary	Amount Earned*
Blanchard, Joyce	Admin Assist	FT	\$27.58	\$57,990.60
Fogg, Lisa	Finance	FT	\$32.82	\$70,147.21
Chapman, Bruce	Fire	FT	\$27.77	\$42,298.83
DeAngelis, Donald	Fire	FT	\$89,336.00	\$88,569.92
Hanley, Paul	Fire	FT	\$26.25	\$74,683.48
LaBonte, Timothy	Fire	FT	\$20.66	\$52,019.58
Markey, Jonathan	Fire	FT	\$19.16	\$23,214.74
St. Cyr, Paul	Fire	FT	\$20.66	\$58,398.47
Federico, Carmine	Highway	FT	\$15.45	\$39,644.64
Lafayette, Russell	Highway	FT	\$17.00	\$48,748.02
Reinhold, David	Highway	FT	\$31.60	\$83,637.98
Ruest, Joseph	Highway	FT	\$25.77	\$63,104.38
Sanborn, George	Highway	FT	\$19.06	\$46,980.54
Brown, Benjamin	Library	FT	\$45,500.00	\$46,010.26
Howard, Brittany L	Planning	FT	\$62,650.00	\$63,185.86
McDonough, Phyllis	Planning	FT	\$28.36	\$59,336.91
Cote, Richard	Police	FT	\$35.59	\$87,147.75
Filipowicz, Aaron	Police	FT	\$20.44	\$47,701.34
Gallagher, Sean	Police	FT	\$32.23	\$69,659.63
Hero, Russell	Police	FT	\$23.24	\$76,995.63
Jamer, Robert	Police	FT	\$20.44	\$51,957.04
Jones, Callie	Police	FT	\$19.66	\$6,006.13
Kyzer, Ann	Police	FT	\$22.12	\$59,821.59
Loader, David	Police	FT	\$30.39	\$78,091.71
McCann, Alex	Police	FT	\$21.28	\$59,135.73
McFadden, Richard	Police	FT	\$35.59	\$84,715.46
Newman, Jason	Police	FT	\$39.21	\$90,498.58
Prescott, Michael	Police	FT	\$21.28	\$57,310.24
Ross, Donald	Police	FT	\$22.12	\$57,279.55
Soares, Stephen	Police	FT	\$33.84	\$84,390.24
Swift, Jonathan	Police	FT	\$23.24	\$66,223.24
Towle, AJ	Police	FT	\$21.28	\$65,578.83
Wallace, Mike	Police	FT	\$90,397.00	\$109,351.18
Pierce, Beth	Police Sec.	FT	\$20.15	\$43,077.08
Bizarro, Nicole	Recreation	FT	\$55,349.00	\$56,374.50
Scott, Marlee	Recreation	FT	\$15.50	\$28,796.91
Pethic-Robinson, Erika	TC/TX	FT	\$47,528.00	\$48,081.04
Guenard, Jennifer	TC/TX/TA	FT	\$17.74	\$37,182.50
Dodge, Gregory	Town Admin	FT	\$86,133.00	\$84,710.08
Koch, Dennis	W&S Admin	FT	\$31.90	\$75,552.94

Employee	Department	Type	2017 Salary	Amount Earned*
Bruce, Michael	Water	FT	\$17.00	\$39,181.50
Dionne, Norman	Water	FT	\$30.80	\$78,172.45
Eaton, Chris	Water	FT	\$21.00	\$5,071.50
Pouliot, James	Water	FT	\$27.00	\$31,568.00
Total Full Time Salaries				\$2,597,603.79

* Includes overtime pay, police detail pay and retirement payout.

Employee	Department	Type	2017 Salary	Amount Earned
Murphy, Michele	TC/TX	PT	\$17.22	\$15,339.86
Clements, Paul	Custodian	PT	\$14.60	\$15,750.02
Brown, Paula	Code/Sec	PT	\$17.56	\$13,585.12
Parrillo, Cheryl	Code/Sec	PT	\$15.00	\$810.00
Pelletier, Dennis	B Insp	PT	\$25.34	\$25,897.89
Rodier, Laurel	FD Sec	PT	\$17.56	\$26,645.26
Bennis, Daniel	ETV/FD	PT	\$11.47	\$1,098.13
Cray, Sandra	ETV	PT	\$9.86	\$2,346.86
Denoncour, Joseph	ETV	PT	\$12.74	\$3,430.57
Frederick, Crystal	ETV	PT	\$8.40	\$102.90
Frederick, Glenn	ETV	PT	\$12.31	\$9,592.70
Frederick, Jocelyn	ETV	PT	\$9.86	\$603.30
Frederick, Joshua	ETV	PT	\$11.47	\$378.60
Carr, Julie	Library	PT	\$11.00	\$5,060.00
Dudley, Laurel	Library	PT	\$15.00	\$1,492.50
Gagnon, Maylee	Library	PT	\$11.00	\$3,223.00
Grimes, Debra	Library	PT	\$12.50	\$8,571.27
Hogan, Michelle	Library	PT	\$15.00	\$20,502.75
Karandanis, Eva	Library	PT	\$14.50	\$19,628.00
Nollet, Colin	Library	PT	\$11.00	\$354.50
Cote, Shannon	Police	PT	\$21.00	\$41.00
Hansen, William	Police	PT	\$14.73	\$3,137.82
Leduc, Jeffrey	Police	PT	\$21.00	\$6,980.00
Iworsky, Heather	Police	PT	\$41.79	\$43,100.48
Saltzman, James	Police	PT	\$19.50	\$12,478.75
Ligouri, Jeanette	Police/Sec	PT	\$16.45	\$7,830.72
Bacon, Justin	Rec	PT	\$11.00	\$2,925.38
Boomhower, Kristen	Rec	PT	\$13.50	\$10,685.14
Brown, Everett	Rec	PT	\$8.50	\$3,233.63
Channell, Kathy	Rec	PT	\$15.50	\$2,241.38
Chase, Amy	Rec	PT	\$10.00	\$357.50

Employee	Department	Type	2017 Salary	Amount Earned
Collins, Caitryn	Rec	PT	\$10.00	\$7,386.00
Couture, Brett	Rec	PT	\$11.00	\$4,299.25
Deleeuw, Carly	Rec	PT	\$13.00	\$7,383.89
Donnellym Kaitlyn	Rec	PT	\$10.00	\$1,767.50
Gagnon, Rebecca	Rec	PT	\$13.00	\$2,760.00
Koutroubas, Elizabeth	Rec	PT	\$11.00	\$4,520.75
Lawton, Connor	Rec	PT	\$9.00	\$5,001.25
Lesiczka, Lindsay	Rec	PT	\$10.00	\$225.00
Limoli, Taylor	Rec	PT	\$8.00	\$4,516.00
MacLeod, Kayla	Rec	PT	\$11.00	\$4,905.50
Marr, Jilene	Rec	PT	\$11.00	\$3,869.00
Nichols, Ashley	Rec	PT	\$9.00	\$1,487.25
Picone, Allison	Rec	PT	\$11.00	\$1,935.50
Prince, Samantha	Rec	PT	\$8.50	\$3,106.25
Purington, Rachel	Rec	PT	\$9.00	\$396.00
Rivers, Sabrina	Rec	PT	\$9.00	\$1,473.75
Snyder, Tiffany	Rec	PT	\$13.50	\$3,496.79
Stanley, James	Rec	PT	\$11.50	\$624.25
Storey, Stephanie	Rec	PT	\$11.00	\$2,680.50
Weaver, Margaret	Rec	PT	\$14.00	\$13,638.13
Fogg, Donald	HW	PT	\$25.00	\$2,425.00
Nickerson, Marc	HW	PT	\$25.00	\$5,525.00
Turpin, Randy	HW	PT	\$25.00	\$5,737.50
Brown, Elizabeth	Tr Station	PT	\$13.13	\$10,116.23
Clayton, Ronald	Tr Station	PT	\$12.75	\$3,703.88
Cote, Gerard	Tr Station	PT	\$13.75	\$12,199.80
Walters, Patricia	Tr Station	PT	\$13.36	\$16,402.40
Yates, Joseph	Tr Station	PT	\$13.36	\$13,241.79
Kilham, Robert	W/S	PT	\$65.00	\$3,575.00
Victoria, John	W/S	PT	\$22.46	\$1,527.28
Total Part Time Salaries				\$410,439.97

Employee	Department	Type	2017 Salary	Amount Earned
Anderson, Roger	Fire	PT	\$ 7.25/13.50	\$9,782.73
Beauchesne, Cameron	Fire	PT	\$ 7.25/12.50	\$1,872.28
Borgella, Laurie	Fire	PT	\$7.25	\$494.81
Bryant, George	Fire	PT	\$ 7.25/18.00	\$4,049.07
Carvalho, Stephen	Fire	PT	\$14.00	\$588.00
Challinor, Adinara	Fire	PT	\$ 7.25/14.50	\$2,721.89
Cray, Clifton	Fire	PT	\$ 7.25/14.50	\$5,578.92
Culligan, Keith	Fire	PT	\$7.25	\$90.63
DiGiovanni, Jacob	Fire	PT	\$ 7.25/13.50	\$5,099.97

Employee	Department	Type	2017 Salary	Amount Earned
Doyle, Joseph	Fire	PT	\$ 7.25/14.00	\$391.50
Fitton, Curt	Fire	PT	\$ 7.25/14.00	\$3,510.65
Floyd, Michael	Fire	PT	\$ 7.25/14.00	\$15,746.09
Franzoni, Brian	Fire	PT	\$ 7.25/13.50	\$87.00
Gagnon, Timothy	Fire	PT	\$ 7.25/13.00	\$139.56
Henley, Thomas	Fire	PT	\$13.50	\$721.88
Knight, Daniel	Fire	PT	\$ 7.25/13.00	\$4,275.52
Larochelle, Amanda	Fire	PT	\$ 7.25/14.50	\$9,036.28
Larochelle, Steven	Fire	PT	\$ 7.25/15.50	\$6,393.32
Marcoux, Zachary	Fire	PT	\$ 7.25/13.50	\$1,953.52
Newcomb, Peter	Fire	PT	\$ 7.25/15.00	\$17,077.04
Nichols, Jason	Fire	PT	\$17.50	\$1,299.39
Nicholson, Todd	Fire	PT	\$14.00	\$168.00
Page, Joan	Fire	PT	\$ 7.25/13.50	\$3,080.37
Parent, Adam	Fire	PT	\$ 7.25/17.50	\$12,639.71
Pickering, Tiffany	Fire	PT	\$ 7.25/14.00	\$5,850.34
Porter, James	Fire	PT	\$ 7.25/12.50	\$819.72
Potvin, Vincent	Fire	PT	\$7.25	\$541.97
Rodier, Richard	Fire	PT	\$ 7.25/14.50	\$9,675.54
Schena, Michael	Fire	PT	\$ 7.25/12.50	\$3,233.93
Searles, Brjjan	Fire	PT	\$ 7.25/15.00	\$1,570.63
Stowell, Lori	Fire	PT	\$ 7.25/13.50	\$10,486.10
Tilbe, Donald	Fire	PT	\$14.50	\$7,932.01
Tombarello, Matthew	Fire	PT	\$ 7.25/13.00	\$201.21
Wunderly, Kevin	Fire	PT	\$18.50	\$1,327.38
Zukas, Danielle	Fire	PT	\$ 7.25/14.50	\$6,078.19
Total Part Time Fire Salaries				\$154,515.15

Employee	Department	Type	2017 Salary	Amount Earned
Gauthier, Thomas	Selectman	Elected	\$2,200.00	\$2,200.00
Jordan, Robert	Selectman	Elected	\$2,000.00	\$2,000.00
McGeough, Susan	Selectman	Elected	\$2,000.00	\$500.00
Munguia, Adam	Selectman	Elected	\$2,000.00	\$1,500.00
Yergeau, Michael	Selectman	Elected	\$2,000.00	\$2,000.00
Goodrich, Robert	Moderator	Elected	\$600.00	\$600.00
Conrad, Elizabeth	Checklist	Elected	\$650.00	\$650.00
Holmes, Pamela	Checklist	Elected	\$650.00	\$650.00
Lavoie, Grace	Checklist	Elected	\$2,100.00	\$2,100.00
Stanley, Melinda	Treasurer	Elected	\$3,000.00	\$3,000.00
Foley, Joseph	Deputy Treasurer	Elected	\$500.00	\$500.00
Denoncour, Joseph	Trustee	Elected	\$150.00	\$150.00
King, Michael	WS Comm	Elected	\$800.00	\$800.00
Total Elected				\$16,650.00

Town Owned Properties

10	32		Towle Road	Epping, Town Of	\$81,500.00	23
12	26		Jacobs Well Road	Epping, Town Of	\$29,700.00	6.9
13	28		315 Prescott Road	Epping, Town Of	\$65,400.00	0.2
15	1	21	Long Meadow Farm Drive	Epping, Town Of	\$0.00	22.02
15	13		Red Oak Hill Road	Epping, Town Of	\$73,300.00	0.92
18	1		Jacobs Well Road	Epping, Town Of	\$66,300.00	11.65
20	2		22 Old Cart Path Road	Epping, Town Of	\$149,700.00	6.72
20	5		Purington Lane	Epping, Town Of	\$1,400.00	11.15
20	26	45	Olde Bridge Ln	Epping, Town Of	\$5,800.00	17.03
20	26	46	Olde Bridge Ln	Epping, Town Of	\$4,000.00	11.82
20	26		Blake Road	Epping, Town Of	\$10,800.00	31.64
20	49		Blake Road	Epping Town Of	\$9,000.00	64
21	28		Olde Bridge Ln	Epping, Town Of	\$0.00	51.78
22	3		Odiorne Lane	Epping, Town Of	\$65,200.00	0.9
22	43		Beniah Lane	Epping, Town Of	\$49,900.00	25.73
22	44		Prescott Road	Epping, Town Of	\$260,800.00	68.22
22	49		15 Prescott Road	Epping School District	\$98,900.00	5.93
22	53	A	21 Academy Street	Epping School District	\$9,277,300.00	23
22	53	B	17 Prospect Street	Epping School District	\$3,255,600.00	0
22	53		17 Academy Street	Epping, Town Of	\$531,200.00	27.66
22	68		Plumer Road	Epping, Town Of	\$7,200.00	0.32
22	89		Cate Street	Epping, Town Of	\$66,600.00	3.18
22	95		Cate Street	Epping School District	\$75,000.00	3.58
22	96		Cate Street	Epping, Town Of	\$65,500.00	0.92
22	97		213 Main Street	Epping School District	\$599,100.00	0.97
23	141	9	85 Coffin Road	Epping, Town Of	\$0.00	0
24	1		130 Coffin Road	Epping, Town Of	\$98,800.00	9.9
24	9		Route 87	Epping, Town Of	\$92,900.00	11.2
24	96		129 & 135 Coffin Road	Epping, Town Of	\$202,800.00	11
24	97		Dorothy Drive	Epping, Town Of	\$13,200.00	5.8
25	2		Jacobs Well Road	Epping, Town Of	\$23,800.00	1.82
26	1		Prescott Road	Epping, Town Of	\$25,900.00	3.83
26	14		Joshua Lane	Epping, Town Of	\$25,100.00	3.21
26	15		Joshua Lane	Epping, Town Of	\$22,900.00	1.47
26	16		Joshua Lane	Epping, Town Of	\$23,600.00	2.02
26	17		Joshua Lane	Epping, Town Of	\$22,700.00	1.24
26	18		Joshua Lane	Epping, Town Of	\$23,200.00	1.71
26	19		Joshua Lane	Epping, Town Of	\$22,400.00	1.12
26	20		Joshua Lane	Epping, Town Of	\$23,700.00	2.1
26	21		Johsua Lane	Epping, Town Of	\$23,100.00	1.59
26	22		Joshua Lane	Epping, Town Of	\$23,200.00	1.68
26	23		Quakerfield Drive	Epping, Town Of	\$22,900.00	1.46
26	24		Joshua Lane	Epping, Town Of	\$23,000.00	1.57
26	25		Joshua Lane	Epping, Town Of	\$22,000.00	1.1
26	26		Quakerfield Drive	Epping, Town Of	\$23,300.00	1.37
26	27		Quakerfield Drive	Epping, Town Of	\$23,200.00	1.67

Map	Block	Lot	St #	Street	Owner	Assessment	Acres
26	28			Quakerfield Drive	Epping, Town Of	\$22,700.00	1.3
27	20	A		Mill Pond Road	Epping, Town Of	\$22,400.00	2.49
27	20			Mill Pond Road	Epping, Town Of	\$93,300.00	7.58
27	61		74	Mill Pond Road	Epping, Town Of	\$305,900.00	1.57
27	95			Mary Blair Park	Epping, Town Of	\$128,600.00	10.5
27	190			Depot Road	Epping, Town Of	\$78,300.00	4.4
28	45			Ledgewood Lane	Epping Town Of	\$1,800.00	23.79
29	103	1		Pleasant Street	Epping, Town Of	\$5,000.00	4.4
29	103			Pleasant Street	Epping, Town Of	\$5,300.00	5.91
29	104			Pleasant Street	Epping, Town Of	\$379,600.00	0.23
29	113		37	Pleasant Street	Epping, Town Of	\$2,171,400.00	2.21
29	124			Pleasant Street	Epping, Town Of	\$33,800.00	12
29	133		157	Main Street	Epping, Town Of	\$977,000.00	1.77
29	134		151	Main Street	Epping, Town Of	\$274,600.00	0.21
29	135		147	Main Street	Epping, Town Of	\$234,200.00	0.17
29	137		14	Water Street	Epping, Town Of	\$66,100.00	0.67
29	161			Mill Street	Epping, Town Of	\$74,900.00	0.33
29	162			Water Street	Epping, Town Of	\$68,200.00	0.29
29	167			Main Street	Epping, Town Of	\$48,900.00	0.12
29	177			Water Street	Epping, Town Of	\$41,700.00	0.04
29	283	8		Calef Highway	Epping, Town Of	\$33,500.00	0.06
29	283	E		Calef Highway	Epping, Town Of	\$467,900.00	2.24
29	285			Calef Highway	Epping, Town Of	\$18,000.00	0.09
29	312			Bunker Avenue	Epping, Town Of	\$21,400.00	0.03
30	31		40	Lagoon Road	Epping, Town Of	\$1,353,700.00	58
31	23		61	Mast Road	Epping, Town Of	\$145,400.00	2.02
31	26			Mast Road	Epping, Town Of	\$9,500.00	2.45
31	31	1		Mast Road	Epping, Town Of	\$68,000.00	46.66
32	10			Mast Road	Epping, Town Of	\$71,000.00	1.08
32	25			Birch Road	Epping, Town Of	\$48,700.00	16.08
33	24			Route 101	Epping, Town Of	\$25,300.00	3.34
33	25			Route 101	Epping, Town Of	\$22,900.00	1.49
33	26			Route 101	Epping, Town Of	\$22,900.00	1.42
33	27			Route 101	Epping, Town Of	\$23,800.00	2.16
34	28			Beede Road	Epping, Town Of	\$39,400.00	0.68
34	34			Beede Road	Epping, Town Of	\$82,200.00	4.49
34	37			Witham Road	Epping, Town Of	\$62,100.00	0.2
35	6			Fremont Road	Epping, Town Of	\$3,500.00	0.35
36	20			Fremont Road	Epping, Town Of	\$85,300.00	0.52
37	3			Exeter Road	Epping, Town Of	\$600.00	17.75
37	7			Exeter Road	Epping, Town Of	\$1,400.00	25.2
38	25		256	Exeter Road	Epping, Town Of	\$202,100.00	17.26
39	10			Birch Road	Epping, Town Of	\$12,000.00	3.25
39	11			Birch Road	Epping, Town Of	\$1,400.00	8.96

2017 Deliberative Session and Ballot Results

The State of New Hampshire Town of Epping

March 14, 2017

The deliberative session of the 2017 Epping Town Meeting was held at the Epping Town Hall on February 7th, 2017. There were 33 registered voters in attendance. The meeting was called to order by Moderator Robert Goodrich at 7:02 P.M. The Moderator explained that at this session we would be discussing the articles that will appear on the ballot. Candidate's night will be on Wednesday, February 22nd, 2017 and it will be held at the Epping Town Hall. Final voting will be by official ballot on March 14th, 2017.

Election of Officers

Article 1: To choose necessary town officers for the ensuing year:

- One Selectman for three (3) years
- One Selectman for one (1) year
- Three Budget Committee Members for three (3) years
- Two Budget Committee Members for one (1) year
- One Cemetery Trustee for three (3) years
- One Library Trustee for three (3) years
- One Planning Board Member for three (3) years
- One Board of Adjustment Member for three (3) years
- One Treasurer for three (3) years
- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years

Budget Committee – 3 years

Vote for not more than 3

Steve Ozols – 534- **Elected**

Jacklyn Ulban – 499 – **Elected**

Michael Charkowski – 29 – **Elected**

Budget Committee – 1 year

Vote for not more than 2

Jen Chapman – 527 – **Elected**

Marc Nickerson – 502 – **Elected**

Cemetery Trustee – 3 years

Vote for not more than 1

Jerry Langdon – 625 – **Elected**

Library Trustee – 3 years

Vote for not more than 1

Lara Croft Berry – 427 – **Elected**

Jerry Marceau – 146

Planning Board – 3 years

Vote for not more than 1

Susan V. McGeough – 622 – **Elected**

Selectmen – 3 years

Vote for not more than 1

Michael Yergeau – 609 – **Elected**

Selectman – 1 year

Vote not for more than 1

Adam Munguia – 580 – **Elected**

Town Treasurer – 3 years

Vote not for more than 1

Melinda Stanley – 581 – **Elected**

Trust Fund Trustee – 3 years

Vote not for more than 1

Mark Kucera – 10 – **Elected**

Water & Sewer Commission – 3 years

Vote not for more than 1

Henry DeBoer – 373 – **Elected**

Bob Bean – 125

Roxanna Chomas – 100

Zoning Board of Adjustment – 3 years

Vote not for more than 1

Charlie Goodspeed – 397 – **Elected**

Article 2: Administration – Department Name Change – Zoning Article 11

Are you in favor of the adoption of Amendment No. 1 as proposed by the *Planning Board* for the Town Zoning Ordinance to change Community planning and Development Department to the Planning and Building Department? This Department was renamed within the last year and the proposed amendment to the Zoning Ordinance will reflect that

change. **Recommended by the Planning Board 5-0. Majority Vote Required.**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Joseph Foley explained that the warrant article was for a name change only.

Yes – 599 No – 86

Article 2 PASSED

Article 3: Accessory Dwelling Units (In-law Apartment) – Zoning Article 6 Section 13

Are you in favor of the adoption of Amendment No. 2 as proposed by the *Planning Board* for the Town Zoning Ordinance to modify the requirements for accessory dwelling units (in-law apartments)? The Board adjusted the size requirements, the definition, number of bedrooms allowed, and septic review for these units. The proposed changes will insure that the Town is compliant with the new State Statute. **Recommended by the Planning Board 5-0. Majority Vote Required.**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Joseph Foley explained that this article came up because the State addressed in-law apartments this year. Mr. Foley stated that some communities have zoned out in-law apartments and the State said this is not acceptable. The State passed a law stating that in-law apartments are allowed in any residential area. Mr. Foley explained the requirements so the Town is compliant with the new State Law.

Yes – 545 No – 142

Article 3 PASSED

Article 4: Campers – Zoning Article Section 6 Section 9

Are you in favor of the adoption of Amendment No. 3 as proposed by the *Planning Board* for the Town Zoning Ordinance to not allow campers to be used as residential housing in all zones and not allow the storage of said units in front yards? The Board of Selectmen will still be able to approve them, if necessary, for temporary housing while a residential

unit is being constructed. **Recommended by the Planning Board 5-0. Majority Vote Required.**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Joseph Foley explained that this article will not allow campers to be stored on resident's front lawns and not allow residents to live in them.

Yes – 376 No – 336

Article 4 PASSED

Article 5: Temporary Signs – Zoning Article 19

Are you in favor of the adoption of Amendment No. 4 as proposed by the *Planning Board* for the Town Zoning Ordinance to change the temporary sign regulations in Town? The regulations will be moved from the Site Plan Regulations to the Zoning Ordinance. Temporary signs will now require a minimal permit from the Building Department and there will be time restrictions on these signs. The Board believes temporary signs should be used for events not for additional building signage and that they can become distracting. **Recommended by the Planning Board 5-0: Majority Vote Required.**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Joseph Foley explained that this article will help address the signage on Route 125. This ordinance will restrict temporary signs and will eliminate the use of the feather signs which can be distracting.

Yes- 478 No – 227

Article 5 PASSED

Article 6: By Petition: Tattoo Shops – Zoning Article 2 Section 4.3 And Article 6

Submitted by Petition: Are you in favor of the adoption of Amendment No. 5 as proposed by *Petition* for the Town Zoning Ordinance to allow traditional tattoo shops with a specialty in medical techniques as a permitted use in the central business district? The operation shall be required to offer medical camouflage techniques as well as traditional tattoo methods as part of the business model. Medical camouflage techniques that

include but are not limited to: correction of color or camouflage of scars, melanin deficiencies, hair replication, and areola pigmentation for cancer survivors. The establishments shall operate as a private business, with no walk-in advertisement. No tattoo establishment shall be permitted within 1000 feet of another and shall not be permitted within the same building as another tattoo establishment. **Recommended by the Planning Board 3-2. Majority Vote Required.**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Angel Burnham spoke briefly explaining the services her business would provide. Heather Clark questioned what percentage of the business is medical tattooing and who does the tattooing? Ms. Burnham replied that the medical tattooing is about a quarter of their business. Their current location is not setup for privacy so they haven't been able to promote it. Ms. Burnham stated that this new location would provide the privacy for her clients and would promote more business. Ms. Burnham stated that she does the tattooing; however, she does have a couple people interested in doing medical tattooing as well. Susan McGeough stated that she is not in favor of the tattooing facility being located in the historical district in town. Ms. Burnham stated that she does not feel her business will damage the integrity of the historical district anymore that any of the other businesses that are already located there. Steve Ozols of 18 Ginaco Road in Epping questioned where the space was located and the size of the unit. Ms. Burnham stated that the building is on the second floor of the Leddy building and it is 2000 square feet, however, their looking to rent 1200 square feet.

Yes – 392 No – 319

Article 6 PASSED

Article 7: 2017 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling

Seven Million, Five Hundred Four Thousand, One Hundred Ninety Four Dollars (\$7,504,194.00). Should this article be defeated, the default budget shall be Seven Million, Two Hundred Thirty Nine Thousand, Two Hundred Forty Four Dollars (\$7,239,244.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **[Recommended by the Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Amendment: Thomas Gauthier requested an amendment in the amount of \$15,000.00 to the snow plowing budget for the purchase of additional salt. The new operating budget would be Seven Million, Five Hundred Four Thousand, One Hundred Ninety Four Dollars (\$7,519,194.00) and it will not affect the default budget.

A vote was taken. All were in favor with one opposing. The article passed.

Article 7 will now read To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Five Hundred Nineteen, One Hundred Ninety Four Dollars (\$7,519,194.00). Should this article be defeated, the default budget shall be Seven Million, Two Hundred Thirty Nine Thousand, Two Hundred Forty Four Dollars (\$7,239,244.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 6-0]
Yes – 501 No – 206
Article 7 PASSED

Article 8: Town Hall Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Michael King, 110 Main Street asked how much money was in the fund. Thomas Gauthier answered \$13,192.00.

Yes – 584 No – 129

Article 8 PASSED

Article 9: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Thomas Gauthier stated that there is currently \$30,065.01 in the fund. Heather Bergeron of Pawnee Lane, stated that she is in favor of this article.

Yes – 604 No – 109

Article 9 PASSED

Article 10: Watson Academy Repairs Expendable Trust Fund

To see if the Town will vote to establish a Watson Academy Repairs Expendable Trust Fund per RSA 31:19-a for the purpose of covering major repairs and maintenance to the Watson Academy Building and raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to

be placed in the fund and further to appoint the selectmen as agents to expend from the fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Thomas Gauthier stated that this is a new fund with no balance. This fund will help in future repairs for Watson Academy.

Yes – 572 No – 143

Article 10 PASSED

Article 11: Recreation Facilities Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Robert Jordan stated that there is currently \$10,000.00 dollars in the fund. Adam Munguia stated that these funds are great way to plan for the future with no tax impact.

Yes – 575 No – 143

Article 11 PASSED

Article 12: Highway Truck Lease

To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Thirty Four Thousand Nine Hundred Dollars (\$134,900.00) for the purpose of leasing and equipping one (1) 6 wheeled dump truck with dump body, plow and sander; and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the first years lease payment. This lease contains a non-appropriation clause. **[Recommended by the Board of Selectmen**

4-0] [Recommended by the Municipal Budget Committee 8-2] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Dennis Koch, Public Works Coordinator stated the Highway Department currently have (5) six wheel dump trucks. The trucks range from a 1995, 1998, 1999 and two 2015. The goal is add an additional truck so that town can become more self-sufficient and maintain their roads. Currently there are three companies that are subcontracted to help maintain the roads. There are approximately (80) eighty roads that need to be plowed and this does not include the Orchards. Mr. Koch stated that by next year they may possibly be maintaining some of the roads at the Orchards and this would become a plow route all on its own.

Yes – 469 No – 248

Article 12 PASSED

Article 13: Fireworks Capital Reserve Fund

To see if the Town of Epping will vote to establish a Fireworks Capital Reserve Fund per RSA 31:19-a for the purpose of funding an annual fireworks display and raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in the fund and further to appoint the selectmen as agents to expend from the fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Michael King inquired as to how much was spent last year on fireworks. Thomas Gauthier stated that the town spent almost Ten Thousand dollars (\$10,000.00). The overwhelming response received from the community led to a warrant article being placed on the ballot so the fireworks would be held every year in August. Liz Conrad, 362 North River Road commented on the zero tax impact seen in some articles. Ms. Conrad stated that the wording no tax impact

is a disingenuous and that the wording should be changed to the community.

Yes – 385 No – 333

Article 13 PASSED

Article 14: All Veterans' Property Tax Credit

Shall the Town of Epping, NH adopt the "all veterans' property tax credit" under RSA 72-28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served no less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the Board of Selectmen or the Assessors by April 15th of the tax year. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded

Discussion: Thomas Dwyer, Selectmen's Representative to the Budget Committee stated that the tax impact on this article is expected to be approximately \$58,000.00 dollars. There are currently 116 veterans in town that do not currently receive this credit. If this article passes, these 116 veterans would be entitled to the credit.

Yes – 616 No – 106

Article 14 PASSED

Article 15: Waste Water Treatment Plant Grant Authorization

To see if the Town of Epping will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) for the purpose of developing an Asset Management Program for the wastewater treatment facility, for performing an energy audit at the wastewater treatment facility,

and for preparing a report to comply with the Order for Compliance issued to the wastewater treatment facility on June 9, 2016, that will qualify the Town for federal and state funds, and to authorize the issuance of not more than Eighty Thousand Dollars (\$80,000.00) of bonds or notes in accordance with the Municipal Finance Act (NH RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Epping, additionally to authorize the Board of Selectmen to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Board of Selectmen to expend such monies as they become available from the federal and state governments and to pass any vote relating thereto. It is anticipated that the Town will receive up to Fifty Thousand Dollars (\$50,000.00) in principal forgiveness, and the additional Thirty Thousand Dollars (\$30,000.00) will come from the Sewer Reserves, with no impact on the tax rate. **[Recommended by the Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 10-0] 3/5 Ballot Vote Required**

Amendment: Michael King asked to amend Article 15 to read (\$73,000.00) Seventy Three Thousand Dollars from the (\$80,000.00) Eighty Thousand Dollars. The Town will receive up to Fifty Thousand Dollars (\$50,000.00) in principal forgiveness, and the additional Twenty Three (\$23,000.00) will come from the Sewer Reserves, with no impact on the tax rate. Adam Munguia seconded the motion. A vote was taken. All voted in favor with one opposing. The article passed. **[Recommended by the Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 10-0]**

Heidi Dunham from 40 Fogg Road asked what portion of the town uses the water and sewer and what prompted the EPA to come to Epping and state that there was a problem with the water. Michael King, Water & Sewer Commissioner

stated the commercial businesses on Route 125 and approximately 2250 residential customers. Mr. King further stated the EPA was prompted to come to Epping because the Epping Water & Sewer department had (11) eleven or (12) twelve violations out of 800 tests over an eighteen month period. That threw up a red flag which led the EPA to come to Epping. Michael Charkowski of 20 Debbi asked for some clarification on the statement up to \$50,000.00 that the Town would receive back. David Mercier, a non-resident of Epping and consulting Engineer brought in by Epping Water & Sewer explained that the up to language is based on the fact that the contract is a time in expense contract to a maximum.

Yes – 579 No – 139

Article 15 PASSED

Article 16: Epping Youth Athletic Association

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association. **[Recommended by Board of Selectmen 4-0]**

[Recommended by the Municipal Budget Committee 9-0-1] Majority Vote Required

Discussion: Adam Munguia explained that the one person who abstained was involved with EYAA. Otherwise it would have been a unanimous vote.

Yes – 563 No – 132

Article 16 PASSED

Article 17: By Petition: Child And Family Services

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenship. From June 1, 2015 – June 30, 2016, Fifty Seven (57) Epping residents received 1,383 hours of free and reduced services valued at over \$86,000.00 from Child and Family Services. These services

protected children from abuse and neglect, strengthened families, prevented out of home placements, supported family reunification services, insured healthy birth outcomes and remediated early developmental delays in children 0-3, facilitated the building of new families through adoption and made it possible for children to attend 2 weeks of overnight camp. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

No Discussion

Yes – 561 No – 134

Article 17 PASSED

Article 18: By Petition: Speak Up Epping Publication

Submitted by Petition: To see if the Town will vote to accept the “Speak Up Epping” publication as the Town of Epping’s news publication and to further see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to defray the costs of publishing said newspaper. **[Not Recommended by Board of Selectmen 3-1] [Not Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Discussion: Sandra Cray and Clifton Cray, 6 Depot Road both spoke in favor of Article 18 and explained some of the history of the publication. Heather Charkowski, 20 Debbi Lane spoke on behalf of the Speak up Epping Publication. Ms. Charkowski stated that she had in the past helped with the publication and that she felt the publication helped her when she first moved to town with information about the community and what it had to offer. Sandy Goodspeed, 15 Goodway, asked for one individual from Budget Committee and one individual from the Town to speak on what their objection was on Article 18. Robert Jordan, Selectman, stated that the Town is prohibited by a RSA to support the article. The town would have to vote to accept the warrant article. Adam Munguia, Budget Committee reiterated what Mr. Jordan stated that the Town of Epping is prohibited by RSA to support the article. Thomas Gauthier, Selectman, stated that he voted no on this article, however; he feels the publication is a worthy cause. Heather Clark, 1 Pawnee Lane, stated

that she also feels that the publication is a worthy cause, however, feels it should not become a town publication and be paid for by the town. Susan McGeough, Selectman, commented on what a wonderful publication Speak up Epping has been for the town. However; the publication is private and the town would be liable for what is printed in it.

Yes – 257 No – 430

Article 18 FAILED

Article 19: By Petition: Rockingham Community Action

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

No Discussion

Yes – 538 No – 153

Article 19 PASSED

Article 20: By Petition: Rockingham Nutrition & Meals On Wheels Program

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

No Discussion

Yes – 607 No – 89

Article 20 PASSED

Article 21: By Petition: Lamprey Health Care Senior Transportation Program

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation

Program. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

No Discussion

Yes – 572 No – 121

Article 21 PASSED

Article 22: By Petition: Richie McFarland Children’s Center

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children’s Center’s early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC is requesting level funding from the Town which helps support 5% of the annual cost of weekly home-based therapies. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Discussion: Heather Clark, 1 Pawnee Lane, stated that she hopes the residents of Epping will continued to support this program, as well as the other programs that are utilized in the town. Peggy Small Porter, Executive Director of the Richie McFarland Children’s Fund thanked the Town of Epping for their past support and requests that this article pass so their services may continue.

Yes – 535 No – 156

Article 22 PASSED

Article 23: New Safety Facility Phone System

To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Thirteen Thousand, Nine Hundred Eighty Five Dollars (\$113,985.00) for the purpose of leasing a replacement phone system for the Safety Facility and to add new phones to the Emergency Operations Center and to raise and appropriate the sum of Thirty One Thousand, Five Hundred Sixty Nine Dollars (\$31,569.00) for the first years lease payment. This new updated phone system will bring the police, fire and the

emergency operations center in line with current technological capabilities. This lease contains a non-appropriation clause. **[Recommended by the Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 9-1] Majority Vote Required**

Discussion: Jay Newman spoke on behalf of Article 23 and asked that the article be amended to read (\$28,000.00) Twenty Eight Thousand and not (\$113,985.00) One Hundred Thirteen Thousand, Nine Hundred Eight Five Dollars.

Robert Jordan made a motion to accept the amendment and Adam Munguia seconded.

Jay Newman asked that the amendment be withdrawn.

Moderator Robert Goodrich accepted the withdrawal.

Discussion continued on the floor between the Budget Committee and Selectmen on Article 23. The final decision was have Article 23 amended and allow Jay Newman to again ask for the amendment. Moderator Goodrich stated that the amendment will read to see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) for the purpose of purchasing and replacing the phone system for the Safety Complex. The new updated phone system will bring the police and fire departments in line with current technological capabilities. The article was moved and seconded by Adam Munguia. The article passed.

Discussion: Michael Wallace, Epping Chief of Police stated the first quote was a lease to be paid out over a (5) Five year period. The new amount, which is a purchase price and not a lease, is much lower because features that the department didn't need were removed. Jeffrey Leombruno, 11 Molly way, stated that the new amendment does not list the Emergency Operations Center. Chief Wallace confirmed that this would not be part of this article this year. Chief Wallace stated that they would be applying for a grant through the State next year which would include the Emergency Operations Center.

Vote was taken all were in favor with one opposed.

Article 23 will now read To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) for the purpose of purchasing and replacing the phone system for the Safety Complex. The new updated phone system will bring the police and fire departments in line with current technological capabilities. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 6-0] Yes – 513 No – 193

Article 23 PASSED

Article 24: By Petition: Main Street Sidewalks

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Ninety One Thousand Dollars (\$91,000.00) to add sidewalks on Main

Street from where they end at the elementary school driveway to the intersection of North River & Main & Plummer intersection. **[Not Recommended by the Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 6-3-1] Majority Vote Required**

Discussion: Sandra Goodspeed, 1 Goodway, asked for an explanation as to why (3) three of the Board of Selectmen and (1) one Budget Committee member did not recommend this article. Donald MacLaren, Budget Committee member stated that he did not vote in favor of this article because he thought there would be better use of the money and he didn't like the idea of extending the sidewalks from where they currently are up to Plumer without any future plans of extending it further. Selectman Thomas Gauthier stated that he also voted against the article because he feels the sidewalk is not needed that far, as children either ride the bus or are dropped off at school. Selectman Thomas Dwyer stated that he was one of the Selectman that did vote in favor of the sidewalks as he feels the sidewalks are necessary for people to be able to walk safely in the school district area.

Yes – 302 No – 412

Article 24 FAILED

The meeting was adjourned at 8:48 P.M.

*Respectfully submitted,
Erika L. Robinson
Town Clerk*



Mitten tree: Put up by Town Hall Employees and decorated by them and the public with mittens, hats, socks and scarfs to donate to homeless Veteran's through the Liberty House in Manchester, New Hampshire.

Did You Know...

The present day Historical Society building used to be a grocery store? The building was built in 1923, for the A&P grocery store (Atlantic & Pacific Tea Company). It operated until about 1950. It was built by two local men, James Brown Sr. and Leslie Tasker.

These grocery prices are from 1930:

- One loaf of bread — 8 cents
- Moxie, sm bottle — 9 cents
- Canned Peas — 2 for 27 cents
- Libby Pineapple — 27 cents
- Campbell's Beans — 7 cents/can
- A&P Jam, 16 oz. — 25 cents
- Campbell's Tomato Soup — 7 cents/can
- Toothpaste — 21 cents
- Marshmallow Fluff — 19 cents
- Fig Bars, 2lbs — 23 cents
- Peanut Butter, 1lb pail — 23 cents
- Cornflakes — 7 cents/pkg.
- Heinz Ketchup — 22 cents
- Pancake Flour — 11 cents
- Pure Maple Syrup, 1.2 pint — 25 cents
- Eight O'clock Coffee, 1 lb. — 25 cents

Submitted by the Epping Historical Society

Financial Reporting



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning 01/01/2017 and ending 12/31/2017

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: EPPING

County: ROCKINGHAM

Report Year: 2017

PREPARER'S INFORMATION

First Name

Erika

Last Name

Robinson

Street No.

157

Street Name

Main Street

Phone Number

(603) 679-8288

Email (optional)

clerkandtax@townofepping.com



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014..
Property Taxes	3110		\$694,706.11	\$322,028.81	\$243,376.50
Resident Taxes	3180				
Land Use Change Taxes	3120		\$30,000.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$1,753.16)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$18,128,369.57		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$108,000.00		
Yield Taxes	3185	\$9,127.21		
Excavation Tax	3187	\$470.00		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014..
Property Taxes	3110	\$37,886.56	\$3,948.06		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$22.25			
Excavation Tax	3187				
Log Fee		\$70.20	\$1.30		
Bad Check Charge		\$125.00			
Costs Before Lien	#3190		\$3,803.61		
Interest and Penalties on Delinquent Taxes	3190	\$10,136.42	\$37,142.74		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$18,292,454.05	\$769,601.82	\$322,028.81	\$243,376.50



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014..
Property Taxes	\$17,508,067.82	\$307,216.64	\$101,270.81	\$160,605.81
Resident Taxes				
Land Use Change Taxes	\$107,968.59	\$30,000.00		
Yield Taxes	\$9,149.46			
Interest (Include Lien Conversion)	\$10,136.42	\$37,158.85		
Penalties				
Excavation Tax	\$470.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$389,580.50		
Log Fee	\$70.20	\$1.30		
Bad Check Charge	\$125.00			
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014..
Property Taxes	\$13,260.87	\$5,644.53	\$506.66	\$1,986.21
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014..
Property Taxes	\$643,174.28		\$220,251.34	\$80,784.48
Resident Taxes				
Land Use Change Taxes	\$31.41			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$18,292,454.05	\$769,601.82	\$322,028.81	\$243,376.50

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$944,241.51
Total Unredeemed Liens (Account #1110 - All Years)	\$620,157.42



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013..
Unredeemed Liens Balance - Beginning of Year		\$322,028.81	\$182,944.64	\$60,431.86
Liens Executed During Fiscal Year	\$413,801.59			
Interest & Costs Collected (After Lien Execution)	\$9,303.88	\$16,013.05	\$41,660.67	\$12,295.74
Log Fee	\$4.55	\$1.30		\$0.65
Bad Check Charge				\$25.00
Total Debits	\$423,110.02	\$338,043.16	\$224,605.31	\$72,753.25

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013..
Redemptions	\$101,294.05	\$101,270.81	\$126,917.57	\$33,688.24
Interest & Costs Collected (After Lien Execution) #3190	\$5,017.81	\$14,991.05	\$40,171.88	\$11,850.24
Log Fee	\$4.55	\$1.30		\$0.65
Bad Check Charge				\$25.00
Abatements of Unredeemed Liens	\$502.30	\$525.66	\$682.08	\$1,411.13
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$316,291.31	\$221,254.34	\$56,833.78	\$25,777.99
Total Credits	\$423,110.02	\$338,043.16	\$224,605.31	\$72,753.25

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$944,241.51
Total Unredeemed Liens (Account #1110 - All Years)	\$620,157.42



EPPING (147)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erika

Preparer's Last Name

Robinson

Date

1/17/2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

TAX COLLECTOR'S REPORT MS-61

For Epping Water and Sewer

12-31-2017

CREDITS	Levy for Year of this Report -2017	2016	2015	2014 & Prior
REMITTED TO TREASURER:				
Water	254,625.51	107,670.60	4,933.27	2,190.58
Sewer	298,578.24	120,208.39	5,447.85	2,912.04
Back Flow Test	13,972.50	605.00		
Water Connection Fee				
Sewer Connection Fee				
Log Fee	37.05	24.05	3.25	0.65
Interest				
Water	429.60	1,264.95	830.84	644.17
Sewer	445.80	1,519.64	949.47	844.59
Backflow				
Bad Check Fees	75.00	25.00		25.00
Shut Off/On Fee				40.00
Adjustments				
Water				
Sewer				
ABATEMENTS MADE:				
Water	153.89	530.96		
Sewer	571.75	577.19		
Backflow				
Water Connection Fee				
Sewer Connection Fee				
UNCOLLECTED TAXES - END OF YEAR #1080				
Water	106,740.80	4,541.54	1,067.08	1,728.58
Sewer	143,176.22	4,819.37	1,331.23	2,303.13
Less Credits				
Shut Off/On Fee				80.00
Water Service Charge				
Back Flow Test	230.00		55.00	110.00
Bad Check Charge				
TOTAL CREDITS	819,036.36	241,786.69	14,617.99	10,878.74

TAX COLLECTOR'S REPORT MS-61

For Epping Water and Sewer

12-31-2017

DEBITS	Levy for Year of this Report - 2017	2016	2015	2014 & Prior
UNCOLLECTED TAXES- BEG. OF YEAR*:				
Utilities - Water #3189		112,743.10	6,000.35	3,919.16
Utilities - Sewer #3189		125,365.50	6,779.08	5,215.17
Shut Off/On Fees				120.00
Water Connection Fee				
Water Service Charge				
Water Credit for 2016				
Sewer Credit for 2016				
Back Flow Test		605.00	55.00	110.00
Log Fee				
Bad Check Charge				
TAXES COMMITTED- THIS YEAR				
Utilities - Water #3189	375,722.70			
Utilities - Sewer #3189	442,150.39			
Back Flow Test				
Water Connection Fee				
Water Service Fee				
Sewer Connection Fee				
Adjustment				
Bad Check Charge	75.00	25.00		25.00
Log Fee	37.05	24.05	3.25	0.65
Shut Off/On Fee				
OVERPAYMENT:				
Water #3189				
Sewer #3189	175.82	239.45		
Interest - Late Tax #3190				
Water	429.60	1,264.95	830.84	644.17
Sewer	445.80	1,519.64	949.47	844.59
Backflow				
Shut Off/On				
Bad Check Fee				
Log Fee				
TOTAL DEBITS	819,036.36	241,786.69	14,617.99	10,878.74

2017 Cash Flow Reconciliation

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Beginning Balance	7,792,310.63	5,620,926.47	4,410,112.88	3,427,147.49	2,240,633.20	2,522,444.09	8,171,900.82	5,960,316.45	5,013,686.15	3,373,413.68	2,473,396.92	7,853,917.85	7,792,310.63
Expenses	(733,979.70)	(617,076.63)	(594,225.69)	(600,278.75)	(584,569.60)	(1,120,252.21)	(798,984.45)	(594,848.36)	(961,946.65)	(479,277.73)	(1,831,867.03)	(791,493.74)	(9,708,800.54)
School Payments*	(2,000,000.00)	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)	-	(935,571.00)	(3,000,000.00)	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)	(13,935,571.00)
Tax Deposits**	196,382.84	99,565.08	161,076.84	88,852.82	394,095.50	7,355,127.18	1,145,389.25	91,392.10	64,804.66	84,585.27	7,717,182.92	1,133,605.91	18,532,060.37
All Other Deposits	366,212.70	306,697.96	450,183.46	324,911.64	472,284.99	350,152.76	442,010.83	556,825.96	256,869.52	494,675.70	495,205.04	581,449.40	5,097,479.96
Ending Balance	5,620,926.47	4,410,112.88	3,427,147.49	2,240,633.20	2,522,444.09	8,171,900.82	5,960,316.45	5,013,686.15	3,373,413.68	2,473,396.92	7,853,917.85	7,777,479.42	7,777,479.42
Cash Flow Balance	5,620,926.47	4,410,112.88	3,427,147.49	2,240,633.20	2,522,444.09	8,171,900.82	5,960,316.45	5,013,686.15	3,373,413.68	2,473,396.92	7,853,917.85	7,777,479.42	7,777,479.42

*School payments are made based on need and when state funding is received.

**First tax bills are sent out the end of May with a July 1st due date. Second tax bills are sent out end of October with a December 1st due date.

Bank Balances

as of 12/31/2017

	Bank Account Name	Beg Bal 1/1/2017	Ending Bal 12/31/2017
1	General Fund — TD Bank	\$8,988,949.73	\$9,052,781.14
2	Payroll Account — TD Bank	\$45,387.00	\$129,749.39
3	Concentration Account — TD Bank	(See Below)	
Total		\$9,034,336.73	\$9,182,530.53

TD Bank Concentration Escrow Accounts			
4	Blake Road Bridge	\$3,750.71	\$3,759.26
5	Blackbriar Road Bond	\$55,117.68	\$55,243.30
6	Building Reviews (NEW)		\$2,724.31
7	Commercial Impact Fee - Police	\$11,229.86	\$9,538.17
8	Commercial Impact Fee - Fire (NEW)		\$19,782.41
9	Conservation Escrow	\$7,925.04	\$7,943.10
10	Conservation LUCT	\$26,869.62	\$40,009.69
11	Driveway Bonds	\$1,014.48	\$44,702.79
12	Dry Hydrant	\$3,512.61	\$3,520.62
13	Old Stagecoach Condos	\$9,750.15	\$9,772.37
14	PD - Drug Enforcement	\$14,422.21	\$14,455.09
15	PD - Drug Enforcement - State	\$11,208.05	\$10,923.26
16	PD - D A R E	\$17.14	\$17.23
17	PD - Explorers	\$3,926.34	\$4,224.69
18	Planning Review	\$31,359.27	\$19,762.68
19	Residential Impact Fee - Police	\$15,179.60	\$11,452.48
20	Residential Impact Fee - Fire (NEW)		\$30,071.47
21	Recreation Offsite Improvement Fees	\$20,136.72	\$16,887.98
22	Red Oak Hill Road Improvements (Closed)	\$6,021.62	\$ -
23	School Impact Fees	\$396,502.69	\$382,329.95
24	Sewer Cassettes	\$27,241.01	\$27,303.10
25	Sewer Reserves	\$677,792.98	\$553,448.18
26	Sewer Sludge Disposal	\$10,898.34	\$10,923.18
27	W&S Escrows (Closed)	\$1,688.27	\$ -
28	Water Reserves	\$44,746.23	\$753.18
Total CA		\$1,380,310.62	\$1,279,548.49

Grand Total	\$10,414,647.35	\$10,462,079.02
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Balance of Bonds, Loans & Leases

as of 12/31/17

Land Purchase	Balance
19 Year Bond 7/1/15-7/1/33	
\$2,120,000.00	\$2,401,990.00
NHMBB	

Highway Truck

4 Year Lease 6/1/15-6/1/18	
\$110,920.00	\$27,730.00
Municipal Finance	

Highway Truck

4 Year Lease 8/10/18-8/10/21	
\$114,151.67	\$114,151.67
Municipal Finance	

Fire Truck

9 Year Lease 6/1/15-6/1/23	
\$470,596.85	\$313,731.23
Municipal Leasing	

Safety Facility Bond

9 Year Bond 7/15/12-7/15/20	
\$610,000.00	\$194,075.00
NHMBB - Peoples Bank	

Town Road Construction

5 Year Loan 2/15/14-8/15/18	
\$500,000.00	\$92,520.00
NHMBB - Peoples Bank	

Stagecoach Water Line

20 Year Loan 10/1/11-10/1/30	
\$197,647.17	\$128,645.92
State of NH-DES	

Grand Total \$3,272,843.82

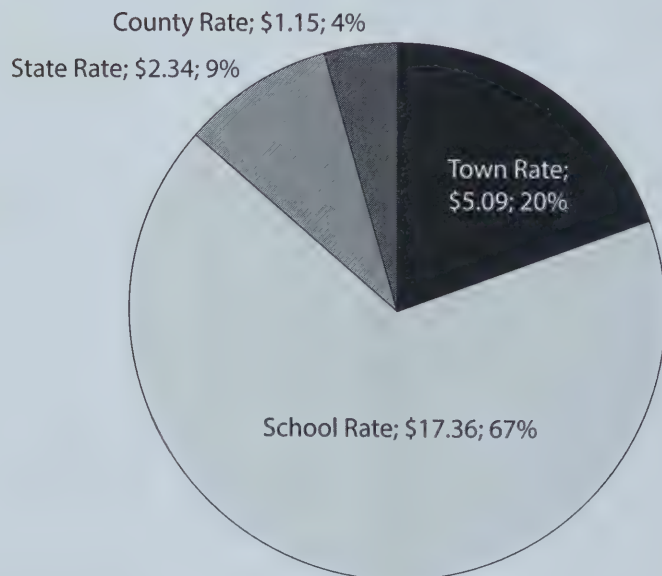
Interfund Balances

12/31/2017 (unaudited)

	Type		Beg Bal 1/1/2017	Ending Bal 12/31/2017
15	Recreation Revolving Fund, 2008	Due to RR	100,001.18	109,519.39
20	ETV Revolving Fund, 2009	Due to ETV	203,992.38	267,108.58
25	Police Detail Revolving Fund, 2009	Due to Police Detail	17,662.18	56,276.73
30	PSF Revolving Fund, 2010	Due to PSFR	720,265.30	651,806.90
51	Water Fund - Enterprise Fund	Due to Water	(489,097.65)	61,616.80
55	Sewer Fund - Enterprise Fund	Due to Sewer	549,860.01	(42,332.54)
Totals			1,102,683.40	1,103,995.86

Where Do Your Property Tax Dollars Go?

2017 Tax Rate — \$25.94



Statement of Expenditures (Unaudited)

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
Board of Selectmen					
01-4130.10-130	Salaries - Selectman	10,200.00	8,200.00	2,000.00	20%
01-4130.10-131	Salaries - Chairman Trust	150.00	150.00	-	0%
01-4130.10-220	Social Security	650.00	517.71	132.29	20%
01-4130.10-225	Medicare	160.00	121.08	38.92	24%
01-4130.10-260	Workers Comp	50.00	50.00	-	0%
01-4130.10-390	Professional Services	400.00	371.82	28.18	7%
01-4130.10-391	Recording Fees	150.00	253.00	(103.00)	-69%
01-4130.10-550	Printing	250.00		250.00	100%
01-4130.10-551	Advertising	600.00	748.06	(148.06)	-25%
01-4130.10-560	Dues & Subscription	5,500.00	6,174.20	(674.20)	-12%
01-4130.10-690	Awards & Recognition	2,000.00	2,499.98	(499.98)	-25%
	Sub Total	20,110.00	19,085.85	1,024.15	5%
Town Administration					
01-4130.20-110	Salaries - Town Admin	84,700.00	84,916.00	(216.00)	0%
01-4130.20-111	Salaries - Assistant	57,500.00	57,918.40	(418.40)	-1%
01-4130.20-112	Salaries - Clerk	7,610.00	7,558.23	51.77	1%
01-4130.20-210	Health Insurance	32,860.00	31,351.89	1,508.11	5%
01-4130.20-211	Dental Insurance	1,135.00	1,114.01	20.99	2%
01-4130.20-219	Short Term Disability	550.00	519.70	30.30	6%
01-4130.20-220	Social Security	9,290.00	8,694.95	595.05	6%
01-4130.20-225	Medicare	2,175.00	2,033.54	141.46	7%
01-4130.20-230	NH Retirement	7,345.00	7,363.91	(18.91)	0%
01-4130.20-231	ICMA Retirement	9,550.00	9,508.22	41.78	0%
01-4130.20-250	Unemployment	100.00	75.00	25.00	25%
01-4130.20-260	Workers Comp	600.00	600.00	-	0%
01-4130.20-341	Cell Phones	600.00	555.26	44.74	7%
01-4130.20-370	Training & Seminars	300.00	250.00	50.00	17%
01-4130.20-440	Copier Rental	4,800.00	5,422.02	(622.02)	-13%
01-4130.20-620	Office Supplies	4,000.00	3,007.84	992.16	25%
01-4130.20-625	Postage	750.00	478.28	271.72	36%
01-4130.20-626	Postage Rental	1,780.00	1,770.96	9.04	1%
01-4130.20-740	Office Equipment	250.00	-	250.00	100%
01-4130.20-802	Mileage	200.00	117.56	82.44	41%
	Sub Total	226,095.00	223,255.77	2,839.23	1%
Town Meeting					
01-4130.30-130	Salary - Moderator	600.00	600.00	-	0%
01-4130.30-220	Social Security	40.00	37.20	2.80	7%
01-4130.30-225	Medicare	10.00	8.72	1.28	13%
01-4130.30-260	Workers Comp	15.00	15.00	-	0%
01-4130.30-550	Town Report Printing	5,000.00	4,061.92	938.08	19%
	Sub Total	5,665.00	4,722.84	942.16	17%
Boards & Commissions					
01-4130.40-390	Professional Services	1,000.00	415.00	585.00	59%
01-4130.40-620	Office Supplies	200.00	62.74	137.26	69%
	Sub Total	1,200.00	477.74	722.26	60%
Town Clerk					
01-4140.10-112	Salaries - Deputy Clerk	17,665.00	17,904.05	(239.05)	-1%
01-4140.10-120	Salaries - PT Clerk	10,670.00	9,026.16	1,643.84	15%
01-4140.10-130	Salaries - Town Clerk	29,065.00	28,859.06	205.94	1%

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4140.10-210	Health Insurance	25,120.00	25,003.49	116.51	0%
01-4140.10-211	Dental Insurance	900.00	917.94	(17.94)	-2%
01-4140.10-219	Short Term Disability	215.00	189.26	25.74	12%
01-4140.10-220	Social Security	3,560.00	3,079.35	480.65	14%
01-4140.10-225	Medicare	835.00	720.25	114.75	14%
01-4140.10-230	NH Retirement	5,270.00	5,187.49	82.51	2%
01-4140.10-250	Unemployment Insurance	75.00	50.00	25.00	33%
01-4140.10-260	Workers Comp	230.00	230.00	-	0%
01-4140.10-370	Training & Seminars	700.00	50.00	650.00	93%
01-4140.10-560	Dues & Subscriptions	60.00	20.00	40.00	67%
01-4140.10-620	Office Supplies	3,300.00	3,836.84	(536.84)	-16%
01-4140.10-625	Postage	4,000.00	3,421.24	578.76	14%
01-4140.10-630	Alarm System	350.00	245.00	105.00	30%
01-4140.10-650	Software & Support	4,600.00	4,356.65	243.35	5%
01-4140.10-740	Equipment	650.00	861.17	(211.17)	-32%
01-4140.10-802	Refund Fees		1,972.00	(1,972.00)	
01-4140.10-805	Vital Statistics	3,900.00	8,727.00	(4,827.00)	-124%
01-4140.10-810	Records Preservation	1,000.00	385.04	614.96	61%
01-4140.10-815	Dog Fees	2,300.00	1,880.00	420.00	18%
	Sub Total	114,465.00	116,921.99	(2,456.99)	-2%
Election & Registration					
01-4140.20-112	Wages - Ballot Clerk	300.00	300.00	-	0%
01-4140.20-130	Salaries - Supervisors	3,400.00	3,400.00	-	0%
01-4140.20-220	Social Security	210.00	210.84	(0.84)	0%
01-4140.20-225	Medicare	50.00	49.32	0.68	1%
01-4140.20-260	Workers Comp	25.00	25.00	-	0%
01-4140.20-551	Advertising	250.00	218.28	31.72	13%
01-4140.20-620	Printing & Supplies	3,000.00	2,019.92	980.08	33%
01-4140.20-625	Postage	100.00	26.51	73.49	73%
01-4140.20-690	Meals & Services	200.00	-	200.00	100%
01-4140.20-740	Ballot Machine Programming	1,400.00	1,487.00	(87.00)	-6%
01-4140.20-741	Machine Maintenance	225.00	225.00	-	0%
01-4140.20-742	New Equipment	800.00	750.00	50.00	6%
	Sub Total	9,960.00	8,711.87	1,248.13	13%
Tax Collection					
01-4150.40-112	Salary - Deputy Collector	12,065.00	11,936.16	128.84	1%
01-4150.40-120	Salary - PT Clerk	7,115.00	6,020.31	1,094.69	15%
01-4150.40-130	Salary - Collector	19,380.00	19,239.42	140.58	1%
01-4150.40-210	Health Insurance	16,750.00	16,626.67	123.33	1%
01-4150.40-211	Dental Insurance	580.00	610.53	(30.53)	-5%
01-4150.40-219	Short Term Disability	130.00	125.95	4.05	3%
01-4150.40-220	Social Security	2,390.00	2,049.44	340.56	14%
01-4150.40-225	Medicare	560.00	479.28	80.72	14%
01-4150.40-230	NH Retirement	3,545.00	3,458.35	86.65	2%
01-4150.40-250	Unemployment	50.00	30.00	20.00	40%
01-4150.40-260	Workers Comp	155.00	155.00	-	0%
01-4150.40-370	Training	200.00	-	200.00	100%
01-4150.40-390	Professional Services	-	-	-	
01-4150.40-391	Recording Fees	1,200.00	445.17	754.83	63%
01-4150.40-392	Title Search	1,600.00	1,016.20	583.80	36%
01-4150.40-560	Dues & Subscription	20.00	20.00	-	0%
01-4150.40-610	General Supplies	1,200.00	114.24	1,085.76	90%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4150.40-625	Postage	6,000.00	6,487.71	(487.71)	-8%
01-4150.40-740	Equipment	300.00	361.00	(61.00)	-20%
	Sub Total	73,240.00	69,175.43	4,064.57	6%
Accounting & Auditing					
01-4150.10-110	Salary - Accountant	67,125.00	68,614.93	(1,489.93)	-2%
01-4150.10-210	Health Insurance	1,500.00	1,499.94	0.06	0%
01-4150.10-211	Dental Insurance	470.00	468.96	1.04	0%
01-4150.10-219	Short Term Disability	290.00	251.25	38.75	13%
01-4150.10-220	Social Security	4,165.00	4,330.14	(165.14)	-4%
01-4150.10-225	Medicare	975.00	1,012.65	(37.65)	-4%
01-4150.10-230	NH Retirement	7,570.00	7,595.35	(25.35)	0%
01-4150.10-250	Unemployment	50.00	30.00	20.00	40%
01-4150.10-260	Workers Comp	270.00	270.00	-	0%
01-4150.10-301	Audit	20,000.00	15,750.00	4,250.00	21%
01-4150.10-370	Training & Seminars	200.00	-	200.00	100%
01-4150.10-560	Dues & Subscription	50.00	65.00	(15.00)	-30%
01-4150.10-620	Office Supplies	2,500.00	1,997.40	502.60	20%
01-4150.10-625	Postage	1,500.00	1,498.49	1.51	0%
01-4150.10-740	Equipment	500.00	-	500.00	100%
01-4150.10-802	Mileage	100.00	-	100.00	100%
	Sub Total	107,265.00	103,384.11	3,880.89	4%
Treasury					
01-4150.50-130	Salary - Treasurer	3,000.00	3,000.00	-	0%
01-4150.50-135	Salary - Deputy Treasurer	500.00	500.00	-	0%
01-4150.50-220	Social Security	220.00	217.00	3.00	1%
01-4150.50-225	Medicare	60.00	50.76	9.24	15%
01-4150.50-260	Workers Comp	20.00	20.00	-	0%
01-4150.50-340	Bank Fees	300.00	35.00	265.00	88%
01-4150.50-620	Office Supplies	100.00	-	100.00	100%
	Sub Total	4,200.00	3,822.76	377.24	9%
Data Processing					
01-4150.60-342	Computer Maintenance	10,000.00	9,134.09	865.91	9%
01-4150.60-740	Hardware Upgrades	6,150.00	5,954.17	195.83	3%
01-4150.60-770	Software Support	16,000.00	16,315.40	(315.40)	-2%
	Sub Total	32,150.00	31,403.66	746.34	2%
Planning					
01-4191.10-110	Salaries-FT Planner	62,700.00	63,230.40	(530.40)	-1%
01-4191.10-111	Salaries-FT Secretary	59,040.00	59,436.35	(396.35)	-1%
01-4191.10-210	Health Insurance	17,240.00	25,812.00	(8,572.00)	-50%
01-4191.10-211	Dental Insurance	720.00	711.12	8.88	1%
01-4191.10-219	Short Term Disability	525.00	492.49	32.51	6%
01-4191.10-220	Social Security	7,550.00	7,205.45	344.55	5%
01-4191.10-225	Medicare	1,765.00	1,685.08	79.92	5%
01-4191.10-230	NH Retirement	13,730.00	13,707.97	22.03	0%
01-4191.10-250	Unemployment	100.00	75.00	25.00	25%
01-4191.10-260	Workers Comp	5,500.00	4,725.00	775.00	14%
01-4191.10-320	Legal Services	4,000.00	594.00	3,406.00	85%
01-4191.10-390	Professional Services	6,000.00	420.00	5,580.00	93%
01-4191.10-391	Recording Fees	550.00	318.00	232.00	42%
01-4191.10-510	Advertising	200.00	310.86	(110.86)	-55%

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4191.10-560	Dues & Subscription	50.00	-	50.00	100%
01-4191.10-600	Office Equipment	1,800.00	2,374.38	(574.38)	-32%
01-4191.10-620	Office Supplies	100.00	59.80	40.20	40%
01-4191.10-625	Postage	1,300.00	956.23	343.77	26%
01-4191.10-690	Mileage	100.00	47.55	52.45	52%
01-4191.10-744	RPC Dues	6,760.00	6,760.00	-	0%
	Sub Total	189,730.00	188,921.68	808.32	0%
Zoning					
01-4191.30-320	Legal	5,000.00	1,419.00	3,581.00	72%
01-4191.30-551	Advertising	400.00	204.89	195.11	49%
01-4191.30-610	General Supplies	150.00	-	150.00	100%
01-4191.30-625	Postage	200.00	539.87	(339.87)	-170%
	Sub Total	5,750.00	2,163.76	3,586.24	62%
General Government Buildings					
01-4194.10-120	Custodian PT	9,045.00	9,235.48	(190.48)	-2%
01-4194.10-220	Social Security	560.00	572.58	(12.58)	-2%
01-4194.10-225	Medicare	130.00	133.88	(3.88)	-3%
01-4194.10-250	Unemployment	35.00	30.00	5.00	14%
01-4194.10-260	Workers Comp	520.00	500.00	20.00	4%
01-4194.10-340	Internet Service	3,180.00	3,427.19	(247.19)	-8%
01-4194.10-341	Telephone	5,000.00	4,201.90	798.10	16%
01-4194.10-342	Telephone Maintenance	1,000.00	782.87	217.13	22%
01-4194.10-343	Alarm Monitoring	250.00	245.00	5.00	2%
01-4194.10-410	Electricity	6,000.00	5,582.06	417.94	7%
01-4194.10-411	Heating Fuel	9,000.00	6,714.31	2,285.69	25%
01-4194.10-430	Repairs & Maintenance	10,000.00	11,039.99	(1,039.99)	-10%
01-4194.10-431	Library Roof		14,308.00	(14,308.00)	
01-4194.10-610	Supplies	2,500.00	1,334.32	1,165.68	47%
01-4194.10-611	Water Cooler	400.00	317.65	82.35	21%
01-4194.10-750	Furniture	1,000.00	650.00	350.00	35%
	Sub Total	48,620.00	59,075.23	(10,455.23)	-22%
Watson Academy					
01-4194.20-120	Custodian PT	6,030.00	6,477.42	(447.42)	-7%
01-4194.20-220	Social Security	375.00	401.60	(26.60)	-7%
01-4194.20-225	Medicare	90.00	93.95	(3.95)	-4%
01-4194.20-250	Unemployment	30.00	25.00	5.00	17%
01-4194.20-260	Workers Comp	345.00	300.00	45.00	13%
01-4194.20-340	Internet Service	1,500.00	1,381.06	118.94	8%
01-4194.20-410	Electricity	3,500.00	2,592.66	907.34	26%
01-4194.20-411	Heating Fuel	5,250.00	5,234.51	15.49	0%
01-4194.20-412	Water	315.00	278.80	36.20	11%
01-4194.20-413	Sewer	420.00	261.38	158.62	38%
01-4194.20-414	Telephone	1,140.00	1,236.32	(96.32)	-8%
01-4194.20-430	Repairs & Maintenance	15,000.00	7,210.79	7,789.21	52%
01-4194.20-610	Supplies	800.00	360.73	439.27	55%
	Sub Total	34,795.00	25,854.22	8,940.78	26%
Safety Facility					
01-4194.30-343	Alarm Monitoring	1,900.00	1,670.00	230.00	12%
01-4194.30-390	Trash Hauling	1,100.00	1,406.65	(306.65)	-28%
01-4194.30-410	Electricity	15,000.00	16,708.70	(1,708.70)	-11%
01-4194.30-411	Heating Fuel	15,500.00	10,030.16	5,469.84	35%
01-4194.30-412	Water	800.00	1,089.72	(289.72)	-36%
01-4194.30-413	Sewer	1,200.00	936.69	263.31	22%

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4194.30-415	Utilities - FD2	3,500.00	2,466.25	1,033.75	30%
01-4194.30-430	Repairs/Maintenance	10,000.00	12,112.21	(2,112.21)	-21%
01-4194.30-431	Maintenance - FD2	4,500.00	18,653.71	(14,153.71)	-315%
01-4194.30-432	Telephone Contract	100.00	-	100.00	100%
01-4194.30-433	Telephone		1,323.81	(1,323.81)	
01-4194.30-434	Internet Service	2,150.00	3,370.63	(1,220.63)	-57%
01-4194.30-610	Supplies	3,650.00	1,914.81	1,735.19	48%
01-4194.30.630	Trustee Program	2,300.00	855.71	1,444.29	63%
	Sub Total	61,700.00	72,539.05	(10,839.05)	-18%
Highway Building					
01-4194.40-341	Telephone	600.00	923.63	(323.63)	-54%
01-4194.40-410	Electricity	4,000.00	3,666.40	333.60	8%
01-4194.40-411	Heating Fuel	100.00	-	100.00	100%
01-4194.40-430	Repairs/Maintenance	1,500.00	1,927.58	(427.58)	-29%
01-4194.40-434	Internet Service		193.90	(193.90)	
01-4194.40-610	Supplies	1,000.00	847.28	152.72	15%
	Sub Total	7,200.00	7,558.79	(358.79)	-5%
Valuation of Property					
01-4152.10-390	Contract Appraiser	25,000.00	22,762.21	2,237.79	9%
01-4152.10-392	Property Revaluation	25,000.00	22,500.00	2,500.00	10%
01-4152.10-396	Utility Revaluation	10,400.00	16,198.30	(5,798.30)	-56%
01-4152.10-397	Tax Map Maintenance	3,000.00	2,000.00	1,000.00	33%
	Sub Total	63,400.00	63,460.51	(60.51)	0%
Legal Expense					
01-4153.10-320	Town Attorney	17,500.00	19,890.02	(2,390.02)	-14%
01-4153.10-321	Special Attorneys	2,000.00	-	2,000.00	100%
01-4153.10-323	Judgements & Settlements	1,000.00	9,377.49	(8,377.49)	-838%
	Sub Total	20,500.00	29,267.51	(8,767.51)	-43%
Personnel Administration					
01-4155.10-215	HRA Plan		2,710.83	(2,710.83)	
01-4155.10-391	Preemployment Screening	300.00	357.00	(57.00)	-19%
	Sub Total	300.00	3,067.83	(2,767.83)	-923%
Cemeteries					
01-4195.10-430	Cemetery Maintenance	7,000.00	6,745.00	255.00	4%
01-4195.10-431	Prospect CM Maintenance	10,000.00	17,031.36	(7,031.36)	-70%
01-4195.10-432	Tree Removal	8,000.00	1,500.00	6,500.00	81%
01-4195.10-434	Tomb Repair	-	-	-	
01-4195.10-610	Grave Stakes	-	-	-	
01-4195.10-820	Repurchase Lots	1,000.00	400.00	600.00	60%
	Sub Total	26,000.00	25,676.36	323.64	1%
Insurance & Bonds					
01-4196.10-520	Property & Liability	128,000.00	105,296.24	22,703.76	18%
01-4196.10-522	Workers Comp	-	-	-	
01-4196.10-523	Claims Expense	1,000.00	-	1,000.00	100%
	Sub Total	129,000.00	105,296.24	23,703.76	18%
Health					
01-4419.10-370	Training	100.00	35.00	65.00	65%
	Sub Total	100.00	35.00	65.00	65%
General Assistance					
01-4440.10-350	Medical Services	500.00	-	500.00	100%
01-4440.10-370	Training	50.00	30.00	20.00	40%
01-4440.10-810	Other Services	500.00	-	500.00	100%

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4440.10-831	Rents	3,000.00	1,650.00	1,350.00	45%
01-4440.10-832	Food	500.00	24.45	475.55	95%
01-4440.10-833	Heating	4,000.00	-	4,000.00	100%
01-4440.10-834	Electricity	2,000.00	521.14	1,478.86	74%
	Sub Total	10,550.00	2,225.59	8,324.41	79%
Patriotic Purposes					
01-4583.10-962	Patriotic Purposes	2,500.00	4,505.92	(2,005.92)	-80%
	Sub Total	2,500.00	4,505.92	(2,005.92)	-80%
Conservation Commission					
01-4611.10-961	Cont. to Conservation Fund	2,000.00	2,755.63	(755.63)	-38%
	Sub Total	2,000.00	2,755.63	(755.63)	-38%
Principal on Long Term Debt					
01-4700.10-910	Town Road Construction	90,000.00	90,000.00	-	0%
01-4700.10-920	Hoar Pond Wellfields	-	-	-	0%
01-4700.10-930	Land Purchase Bond	57,500.00	57,500.00	-	0%
	Sub Total	147,500.00	147,500.00	-	0%
Interest on Long Term Debt					
01-4700.20-982	Town Road Construction	10,080.00	10,080.00	-	0%
01-4700.20-985	Hoar Pond Wellfields	-	-	-	
01-4700.20-988	Land Purchase Bond	42,145.00	42,145.00	-	0%
	Sub Total	52,225.00	52,225.00	-	0%
Police Department					
01-4210.10-110	Salaries - F/T	948,545.00	952,818.67	(4,273.67)	0%
01-4210.10-111	Salaries -Secretary	56,000.00	49,443.60	6,556.40	12%
01-4210.10-120	Salaries - P/T	12,500.00	7,593.13	4,906.87	39%
01-4210.10-125	Prosecutor	43,145.00	43,316.44	(171.44)	0%
01-4210.10-140	Overtime	90,000.00	77,264.20	12,735.80	14%
01-4210.10-210	Health Insurance	304,320.00	276,465.52	27,854.48	9%
01-4210.10-211	Dental Insurance	10,950.00	9,255.06	1,694.94	15%
01-4210.10-219	Short Term Disability	4,200.00	3,366.81	833.19	20%
01-4210.10-220	Social Security	6,925.00	6,353.11	571.89	8%
01-4210.10-225	Medicare	16,680.00	15,604.57	1,075.43	6%
01-4210.10-230	NH Retirement	294,590.00	293,494.40	1,095.60	0%
01-4210.10-250	Unemployment	1,000.00	600.00	400.00	40%
01-4210.10-260	Workers Comp	52,300.00	46,171.30	6,128.70	12%
01-4210.10-341	Telephone	8,255.00	7,184.62	1,070.38	13%
01-4210.10-342	Data Processing Fees	24,790.00	21,590.14	3,199.86	13%
01-4210.10-343	Cell Phones	5,400.00	4,751.40	648.60	12%
01-4210.10-370	Training	4,700.00	6,379.43	(1,679.43)	-36%
01-4210.10-390	Professional Services	5,000.00	3,825.54	1,174.46	23%
01-4210.10-430	Vehicle Maintenance	18,000.00	30,301.58	(12,301.58)	-68%
01-4210.10-440	Office Equipment Leases	2,000.00	3,430.79	(1,430.79)	-72%
01-4210.10-560	Dues & Subscription	500.00	4,920.00	(4,420.00)	-884%
01-4210.10-620	Office Supplies	5,450.00	4,511.87	938.13	17%
01-4210.10-625	Postage	780.00	604.42	175.58	23%
01-4210.10-635	Vehicle Fuel	35,000.00	32,330.84	2,669.16	8%
01-4210.10-680	Department Supplies	7,665.00	7,420.31	244.69	3%
01-4210.10-692	Uniforms	7,650.00	8,238.69	(588.69)	-8%
01-4210.10-740	Equipment	34,250.00	19,534.98	14,715.02	43%
01-4210.10-742	Cruisers	47,900.00	53,730.68	(5,830.68)	-12%
	Sub Total	2,048,495.00	1,990,502.10	57,992.90	3%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
Animal Control					
01-4414.10-120	Salaries - P/T	4,000.00	2,208.32	1,791.68	45%
01-4414.10-220	Social Security	250.00	136.91	113.09	45%
01-4414.10-225	Medicare	75.00	32.02	42.98	57%
01-4414.10-250	Unemployment	15.00	15.00	-	0%
01-4414.10-260	Workers Comp	115.00	100.00	15.00	13%
01-4414.10-350	Vaccination	200.00	-	200.00	100%
01-4414.10-370	Training	50.00	-	50.00	100%
01-4414.10-390	Veterinary Services	200.00	218.00	(18.00)	-9%
01-4414.10-800	Cell Phone	300.00	345.27	(45.27)	-15%
01-4414.10-801	Impoundment Fees	500.00	-	500.00	100%
01-4414.10-802	Mileage	1,500.00	987.08	512.92	34%
	Sub Total	7,205.00	4,042.60	3,162.40	44%
Firefighting					
01-4220.10-110	Salaries F/T	305,960.00	257,430.10	48,529.90	16%
01-4220.10-120	Salaries-P/T-Officers-Duty	170,000.00	163,219.02	6,780.98	4%
01-4220.10-121	Salaries - Perm PT		15,236.50	(15,236.50)	
01-4220.10-125	Salaries - Fill In Pay	20,000.00	22,092.69	(2,092.69)	-10%
01-4220.10-130	Details	2,500.00	4,617.50	(2,117.50)	-85%
01-4220.10-135	Salaries-Secretary	29,710.00	27,077.37	2,632.63	9%
01-4220.10-140	Overtime	20,000.00	34,193.13	(14,193.13)	-71%
01-4220.10-210	Health Insurance	101,645.00	82,661.36	18,983.64	19%
01-4220.10-211	Dental Insurance	2,460.00	1,348.86	1,111.14	45%
01-4220.10-219	Short Term Disability	1,350.00	1,044.75	305.25	23%
01-4220.10-220	Social Security	13,625.00	11,532.43	2,092.57	15%
01-4220.10-225	Medicare	7,950.00	7,375.14	574.86	7%
01-4220.10-230	NH Retirement	99,500.00	96,996.15	2,503.85	3%
01-4220.10-250	Unemployment	600.00	400.00	200.00	33%
01-4220.10-260	Workers Comp	48,000.00	35,975.00	12,025.00	25%
01-4220.10-340	Full Timers Physicals	700.00	303.50	396.50	57%
01-4220.10-341	Telephone	9,825.00	6,788.71	3,036.29	31%
01-4220.10-350	Immunizations	200.00	-	200.00	100%
01-4220.10-370	Training & Certifications	10,500.00	11,888.77	(1,388.77)	-13%
01-4220.10-420	Ambulance Billing	16,000.00	14,184.40	1,815.60	11%
01-4220.10-430	Fire Truck Maintenance	14,200.00	8,683.73	5,516.27	39%
01-4220.10-431	Ambulance Maintenance	4,000.00	7,082.64	(3,082.64)	-77%
01-4220.10-560	Dues & Subscription	3,875.00	1,355.96	2,519.04	65%
01-4220.10-625	Postage	100.00	9.75	90.25	90%
01-4220.10-635	Vehicle Fuel	10,000.00	10,108.39	(108.39)	-1%
01-4220.10-670	SCBA Maintenance	8,200.00	1,111.22	7,088.78	86%
01-4220.10-680	Medical Supplies	10,000.00	10,201.40	(201.40)	-2%
01-4220.10-681	Extinguishers	500.00	1,383.63	(883.63)	-177%
01-4220.10-682	Oxygen	900.00	768.01	131.99	15%
01-4220.10-691	Uniforms	5,000.00	5,155.38	(155.38)	-3%
01-4220.10-692	Protective Clothing	2,000.00	2,662.49	(662.49)	-33%
01-4220.10-735	Hose	4,000.00	2,551.50	1,448.50	36%
01-4220.10-744	Contract Services	12,850.00	11,183.23	1,666.77	13%
01-4220.10-746	Fire & Rescue Equip	5,000.00	4,461.62	538.38	11%
01-4220.10-748	Fire & Rescue Equip Maint	3,500.00	2,465.01	1,034.99	30%

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4220.10-750	Emergency Communications	2,000.00	1,804.44	195.56	10%
01-4220.10-754	Office Equip & Supplies	6,120.00	6,136.75	(16.75)	0%
01-4220.10-805	Emergency Management	500.00	232.09	267.91	54%
	Sub Total	953,270.00	871,722.62	81,547.38	9%
Building Inspection					
01-4240.10-120	Salaries - PT Admin	21,760.00	13,881.16	7,878.84	36%
01-4240.10-121	Salaries - PT Building Insp	27,475.00	26,156.61	1,318.39	5%
01-4240.10-220	Social Security	3,055.00	2,482.35	572.65	19%
01-4240.10-225	Medicare	715.00	580.56	134.44	19%
01-4240.10-250	Unemployment	100.00	75.00	25.00	25%
01-4240.10-260	Workers Comp	2,400.00	2,000.00	400.00	17%
01-4240.10-370	Training	400.00	170.00	230.00	58%
01-4240.10-391	Contract Services		586.00	(586.00)	
01-4240.10-430	Vehicle Maintenance	2,000.00	876.66	1,123.34	56%
01-4240.10-560	Dues & Subscription	500.00	75.00	425.00	85%
01-4240.10-620	Office Supplies	600.00	596.68	3.32	1%
01-4240.10-625	Postage	200.00	279.46	(79.46)	-40%
01-4240.10-630	Cell Phone	600.00	557.74	42.26	7%
01-4240.10-635	Vehicle Fuel	400.00	418.42	(18.42)	-5%
01-4240.10-801	Permit Refunds		1,143.80	(1,143.80)	
01-4240.10-802	Mileage	200.00	-	200.00	100%
	Sub Total	60,405.00	49,879.44	10,525.56	17%
Highway					
01-4312.20-110	Salaries - F/T	242,600.00	243,811.70	(1,211.70)	0%
01-4312.20-120	Salaries - P/T	10,000.00	12,900.00	(2,900.00)	-29%
01-4312.20-140	Overtime	20,000.00	42,337.87	(22,337.87)	-112%
01-4312.20-210	Health Insurance	72,370.00	65,985.54	6,384.46	9%
01-4312.20-211	Dental Insurance	2,070.00	2,040.54	29.46	1%
01-4312.20-219	Short Term Disability	1,100.00	948.39	151.61	14%
01-4312.20-220	Social Security	16,900.00	17,760.68	(860.68)	-5%
01-4312.20-225	Medicare	3,955.00	4,153.70	(198.70)	-5%
01-4312.20-230	NH Retirement	29,610.00	32,783.71	(3,173.71)	-11%
01-4312.20-250	Unemployment	300.00	200.00	100.00	33%
01-4312.20-260	Workers Comp	25,500.00	13,775.00	11,725.00	46%
01-4312.20-341	Cell Phones	1,600.00	785.69	814.31	51%
01-4312.20-370	Training	250.00	50.00	200.00	80%
01-4312.20-390	Hauling Services	8,000.00	5,210.00	2,790.00	35%
01-4312.20-394	Plowing Contractors	45,000.00	53,043.75	(8,043.75)	-18%
01-4312.20-430	Vehicle Maint/Repairs	20,000.00	22,993.25	(2,993.25)	-15%
01-4312.20-431	Other Equipment Maint	18,500.00	19,864.89	(1,364.89)	-7%
01-4312.20-432	Equipment Rental	6,000.00	1,200.00	4,800.00	80%
01-4312.20-434	Street Sweeping	1,500.00	735.00	765.00	51%
01-4312.20-435	Ditch/Drain Cleaning	6,500.00	6,803.25	(303.25)	-5%
01-4312.20-436	Road Striping	4,000.00	1,496.01	2,503.99	63%
01-4312.20-437	Road Grading	2,000.00	1,500.00	500.00	25%
01-4312.20-491	Small Tools	2,000.00	1,691.54	308.46	15%
01-4312.20-635	Vehicle Fuel	27,000.00	26,570.66	429.34	2%
01-4312.20-680	Supplies	1,500.00	1,609.29	(109.29)	-7%
01-4312.20-682	Asphalt Products	2,000.00	5,218.59	(3,218.59)	-161%
01-4312.20-683	Aggregates/Stone	8,000.00	14,475.58	(6,475.58)	-81%
01-4312.20-684	Signs	2,000.00	1,845.94	154.06	8%

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4312.20-685	Culverts	1,000.00	8,406.20	(7,406.20)	-741%
01-4312.20-686	Drain Material	500.00	238.45	261.55	52%
01-4312.20-687	Trees	10,000.00	6,243.00	3,757.00	38%
01-4312.20-691	Uniforms	4,300.00	4,397.35	(97.35)	-2%
01-4312.20-694	Salt	65,000.00	86,981.68	(21,981.68)	-34%
01-4312.20-395	Sand	10,000.00	5,400.00	4,600.00	46%
01-4312.20-730	Road Reconstruction	350,000.00	324,861.15	25,138.85	7%
01-4312.20-731	Engineering Services	1,000.00	4,023.60	(3,023.60)	-302%
01-4312.20-733	Flood Damage	500.00	-	500.00	100%
01-4312.20-735	State Highway Grant		109,464.39	(109,464.39)	
01-4312.20-740	Equipment	40,000.00	52,412.48	(12,412.48)	-31%
01-4312.20-742	Vehicle Lease	27,730.00	27,730.00	-	0%
01-4312.20-746	Drug Testing	500.00	406.00	94.00	19%
	Sub Total	1,090,785.00	1,232,354.87	(141,569.87)	-13%
Streetlighting					
01-4316.10-410	Street Lighting	25,000.00	22,373.97	2,626.03	11%
01-4316.10-730	Light Replacement	1,500.00	-	1,500.00	100%
	Sub Total	26,500.00	22,373.97	4,126.03	16%
Transfer Station					
01-4323.10-110	Salaries F/T	13,430.00	13,498.42	(68.42)	-1%
01-4323.10-120	Salaries P/T	67,330.00	64,885.82	2,444.18	4%
01-4323.10-219	Short Term Disability		59.67	(59.67)	
01-4323.10-220	Social Security	5,000.00	4,809.06	190.94	4%
01-4323.10-225	Medicare	1,175.00	1,124.56	50.44	4%
01-4323.10-230	NH Retirement	1,515.00	1,984.65	(469.65)	-31%
01-4323.10-250	Unemployment	200.00	150.00	50.00	25%
01-4323.10-260	Workers Comp	5,000.00	3,085.00	1,915.00	38%
01-4323.10-341	Phone & Cell Phone	500.00	346.96	153.04	31%
01-4323.10-344	Security System	6,600.00	6,745.99	(145.99)	-2%
01-4323.10-370	Training & Seminars	500.00	320.33	179.67	36%
01-4323.10-380	Temp Services	3,000.00	5,456.88	(2,456.88)	-82%
01-4323.10-390	Hauling Services	68,000.00	40,465.52	27,534.48	40%
01-4323.10-391	Recycling Contractors	57,000.00	54,645.74	2,354.26	4%
01-4323.10-392	Groundwater Monitoring	5,000.00	-	5,000.00	100%
01-4323.10-396	Landfill Assessment	1,600.00	1,562.36	37.64	2%
01-4323.10-410	Electricity	3,500.00	3,527.65	(27.65)	-1%
01-4323.10-411	Building Fuel	2,500.00	1,205.46	1,294.54	52%
01-4323.10-430	Vehicle Maint & Repairs	100.00	-	100.00	100%
01-4323.10-490	Equip. Maint & Repairs	6,000.00	6,891.91	(891.91)	-15%
01-4323.10-570	Lamprey Coop	130,000.00	124,072.58	5,927.42	5%
01-4323.10-571	Hazardous Waste	2,000.00	-	2,000.00	100%
01-4323.10-610	Supplies	1,500.00	673.16	826.84	55%
01-4323.10-635	Vehicle Fuel	250.00	27.82	222.18	89%
01-4323.10-640	Building Maintenance	4,000.00	2,553.07	1,446.93	36%
01-4323.10-691	Uniforms	2,800.00	2,674.98	125.02	4%
01-4323.10-770	New/Replacement Equip	7,500.00	10,508.00	(3,008.00)	-40%
	Sub Total	396,000.00	351,275.59	44,724.41	11%
Recreation					
01-4520.10-120	Salary - Director	56,010.00	54,936.96	1,073.04	2%
01-4520.10-121	Salary - Asst Director	10,200.00	10,879.07	(679.07)	-7%
01-4520.10-210	Health Insurance	9,320.00	1,692.00	7,628.00	82%
01-4520.10-211	Dental Insurance	290.00	-	290.00	100%

General Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4520.10-219	Short Term Disability	325.00	274.66	50.34	15%
01-4520.10-220	Social Security	4,105.00	4,183.97	(78.97)	-2%
01-4520.10-225	Medicare	960.00	978.52	(18.52)	-2%
01-4520.10-232	NH Retirement	7,465.00	7,424.29	40.71	1%
01-4520.10-250	Unemployment	100.00	50.00	50.00	50%
01-4520.10-260	Workers Comp	3,145.00	1,000.00	2,145.00	68%
01-4520.10-341	Telephone	500.00	517.96	(17.96)	-4%
01-4520.10-343	Cell Phones	400.00	341.35	58.65	15%
01-4520.10-370	Training	500.00	-	500.00	100%
01-4520.10-430	Park Maintenance	3,500.00	4,575.00	(1,075.00)	-31%
01-4520.10-440	Copier Lease	1,650.00	1,640.00	10.00	1%
01-4520.10-550	Printing	100.00	-	100.00	100%
01-4520.10-560	Dues & Subscription	500.00	177.86	322.14	64%
01-4520.10-565	Mileage	100.00	-	100.00	100%
01-4520.10-620	Office Supplies	500.00	576.17	(76.17)	-15%
01-4520.10-740	Computer Equipment	500.00	438.00	62.00	12%
	Sub Total	100,170.00	89,685.81	10,484.19	10%
Library					
01-4550.10-120	Salary - Director	45,000.00	46,031.49	(1,031.49)	-2%
01-4550.10-125	Salary - PT	55,175.00	59,200.02	(4,025.02)	-7%
01-4550.10-210	Health Insurance	8,620.00	8,604.00	16.00	0%
01-4550.10-210	Dental Insurance	240.00	242.16	(2.16)	-1%
01-4550.10-219	Short Term Disability	210.00	180.76	29.24	14%
01-4550.10-220	Social Security	6,210.00	6,418.17	(208.17)	-3%
01-4550.10-225	Medicare	1,455.00	1,500.96	(45.96)	-3%
01-4550.10-230	NH Retirement	5,075.00	5,120.26	(45.26)	-1%
01-4550.10-250	Unemployment	325.00	200.00	125.00	38%
01-4550.10-260	Workers Comp	400.00	400.00	-	0%
01-4550.10-390	Professional Services	3,000.00	-	3,000.00	100%
01-4550.10-412	Water	400.00	394.74	5.26	1%
01-4550.10-413	Sewer	600.00	397.14	202.86	34%
01-4550.10-960	Contribution to Library Fund	51,500.00	48,514.66	2,985.34	6%
	Sub Total	178,210.00	177,204.36	1,005.64	1%
Warrants					
01-4850.10-009	Highway Truck Lease	30,000.00	29,055.97	944.03	3%
01-4850.10-010	Town Hall Repairs CRT	10,000.00	10,000.00	-	0%
01-4850.10-011	Watson Academy Repairs ETF	10,000.00	10,000.00	-	0%
01-4850.10-012	Recreation Facilities ETF	10,000.00	10,000.00	-	0%
01-4850.10-014	Fireworks CRF	10,000.00	10,000.00	-	0%
01-4850.10-221	Highway Equipment CRF	25,000.00	25,000.00	-	0%
01-4850.10-225	New SF Phone System	28,000.00	23,949.22	4,050.78	14%
01-4850.10-963	EYAA	5,000.00	5,000.00	-	0%
01-4850.10-964	Richie McFarland Childrens	6,600.00	6,600.00	-	0%
01-4850.10-970	Child & Family Services	5,000.00	5,000.00	-	0%
01-4850.10-975	Lamprey Health Care	3,390.00	3,390.00	-	0%
01-4850.10-976	Rockingham Community Action	11,300.00	11,300.00	-	0%
01-4850.10-979	Rockinham Nutrition Prog	5,000.00	5,000.00	-	0%
	Sub Total	159,290.00	154,295.19	4,994.81	3%
Total General Fund Expenses		\$6,416,550.00	\$6,316,426.89	\$100,123.11	2%

Statement of Expenditures (Unaudited)

(continued)

Water Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Administration					
51-4331.10-125	Salary Administrator	18,990.00	20,372.51	(1,382.51)	-7%
51-4331.10-130	Commissioners Wages	1,350.00	400.00	950.00	70%
51-4331.10-210	Health Insurance	750.00	750.10	(0.10)	0%
51-4331.10-219	Short Term Disability	90.00	69.07	20.93	23%
51-4331.10-220	Social Security	1,265.00	1,334.44	(69.44)	-5%
51-4331.10-225	Medicare	295.00	312.18	(17.18)	-6%
51-4331.10-230	NH Retirement	2,145.00	2,258.35	(113.35)	-5%
51-4331.10-250	Unemployment	50.00	50.00	-	0%
51-4331.10-260	Workers Comp	100.00	100.00	-	0%
51-4331.10-301	Audit	2,100.00	2,100.00	-	0%
51-4331.10-320	Legal Services	3,000.00	162.00	2,838.00	95%
51-4331.10-520	Prop/Liability Ins	5,000.00	4,976.85	23.15	0%
51-4331.10-551	Advertising	100.00	-	100.00	100%
51-4331.10-560	Dues & Subscription	300.00	220.00	80.00	27%
51-4331.10-620	Office Supplies	300.00	388.50	(88.50)	-30%
51-4331.10-625	Postage	700.00	714.61	(14.61)	-2%
51-4331.10-740	Office Equipment	250.00	440.47	(190.47)	-76%
	Sub Total	36,785.00	34,649.08	2,135.92	6%
Water Operations					
51-4332.20-110	Salaries - F/T	39,830.00	27,572.58	12,257.42	31%
51-4332.20-140	Salaries - OT	5,000.00	7,927.91	(2,927.91)	-59%
51-4332.20-210	Health Insurance	12,750.00	5,992.29	6,757.71	53%
51-4332.20-211	Dental Insurance	445.00	187.29	257.71	58%
51-4332.20-219	Short Term Disability	195.00	113.43	81.57	42%
51-4332.20-220	Social Security	2,780.00	2,122.55	657.45	24%
51-4332.20-225	Medicare	650.00	496.43	153.57	24%
51-4332.20-230	NH Retirement	5,055.00	3,874.33	1,180.67	23%
51-4332.20-250	Unemployment	150.00	100.00	50.00	33%
51-4332.20-260	Workers Comp	1,700.00	1,000.00	700.00	41%
51-4332.20-310	Engineering	10,000.00	148.13	9,851.87	99%
51-4332.20-341	Telephone	1,200.00	1,145.85	54.15	5%
51-4332.20-343	Alarm Monitoring	300.00	270.00	30.00	10%
51-4332.20-351	Laboratory Services	7,500.00	5,069.00	2,431.00	32%
51-4332.20-370	Training	1,000.00	1,060.00	(60.00)	-6%
51-4332.20-390	Contractor Services	34,000.00	54,771.23	(20,771.23)	-61%
51-4332.20-392	Backflow Testing	12,000.00	12,720.18	(720.18)	-6%
51-4332.20-410	Electricity	40,000.00	30,913.46	9,086.54	23%
51-4332.20-411	Propane	2,000.00	815.62	1,184.38	59%
51-4332.20-431	Equipment Maintenance	3,500.00	2,410.39	1,089.61	31%
51-4332.20-432	Water Tower Maintenance	71,500.00	71,421.00	79.00	0%
51-4332.20-440	Easement Rent	9,500.00	9,431.78	68.22	1%
51-4332.20-680	Supplies	500.00	2,625.22	(2,125.22)	-425%
51-4332.20-681	Chemicals	10,000.00	852.60	9,147.40	91%
51-4332.20-682	Distribution Supplies	8,000.00	10,562.12	(2,562.12)	-32%
51-4332.20-740	Machinery & Equipment	15,000.00	24,177.60	(9,177.60)	-61%
51-4332.20-741	Depreciation Expense	10,170.00	-	10,170.00	100%
51-4332.20-930	Land Bond & Interest	100,275.00	99,645.00	630.00	1%
	Sub Total	405,000.00	377,425.99	27,574.01	7%

Water Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Non Operating					
51-4850.10-000	Connection Fee Refund	-	-	-	
51-4850.10-006	Meter Replacement	25,000.00	17,719.75	7,280.25	29%
51-4850.10-008	Water Line Extension	10,000.00	9,895.37	104.63	1%
51-4850.10-220	Epping Crossing Wells	80,000.00	66,503.15	13,496.85	17%
	Sub Total	115,000.00	94,118.27	20,881.73	18%
Total Water Fund Expenses		\$556,785.00	\$506,193.34	\$50,591.66	9%

Sewer Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
Sewer Administration					
55-4321.10-125	Salary Administrator	18,990.00	20,372.40	(1,382.40)	-7%
55-4321.10-130	Salary - Commissioners	1,350.00	400.00	950.00	70%
55-4321.10-210	Health Insurance	750.00	749.84	0.16	0%
55-4321.10-219	Short Term Disability	90.00	69.07	20.93	23%
55-4321.10-220	Social Security	1,265.00	1,334.44	(69.44)	-5%
55-4321.10-225	Medicare	295.00	312.18	(17.18)	-6%
55-4321.10-230	NH Retirement	2,145.00	2,258.35	(113.35)	-5%
55-4321.10-250	Unemployment	50.00	50.00	-	0%
55-4321.10-260	Workers Comp	100.00	100.00	-	0%
55-4321.10-301	Audit	2,100.00	2,100.00	-	0%
55-4321.10-320	Legal Services	3,000.00	-	3,000.00	100%
55-4321.10-370	Training		50.00	(50.00)	
55-4321.10-520	Property/Liability Insurance	7,000.00	7,340.91	(340.91)	-5%
55-4321.10-620	Office Supplies	300.00	368.99	(68.99)	-23%
55-4321.10-625	Postage	700.00	2,114.53	(1,414.53)	-202%
55-4321.10-740	Office Equipment	250.00	117.49	132.51	53%
	Sub Total	38,385.00	37,738.20	646.80	2%

Sewer Operations					
55-4326.20-110	Salaries-F/T	159,395.00	110,252.86	49,142.14	31%
55-4326.20-140	Salaries-OT	12,000.00	22,070.29	(10,070.29)	-84%
55-4326.20-210	Health Insurance	51,000.00	22,707.40	28,292.60	55%
55-4326.20-211	Dental Insurance	1,780.00	712.04	1,067.96	60%
55-4326.20-219	Short Term Disability	770.00	427.46	342.54	44%
55-4326.20-220	Social Security	10,630.00	7,906.81	2,723.19	26%
55-4326.20-225	Medicare	2,485.00	1,849.15	635.85	26%
55-4326.20-230	NH Retirement	19,325.00	14,413.67	4,911.33	25%
55-4326.20-250	Unemployment	200.00	150.00	50.00	25%
55-4326.20-260	Workers Comp	5,000.00	3,900.00	1,100.00	22%
55-4326.20-310	Engineering	10,000.00	5,441.38	4,558.62	46%
55-4326.20-343	Alarm Monitoring	100.00	450.00	(350.00)	-350%
55-4326.20-351	Laboratory Services	30,000.00	26,744.50	3,255.50	11%
55-4326.20-370	Training	1,000.00	345.00	655.00	66%
55-4326.20-390	Trash Hauling	2,500.00	8,312.51	(5,812.51)	-233%
55-4326.20-391	Contractor Services	20,000.00	110,532.51	(90,532.51)	-453%
55-4326.20-392	Grounds Keeping	2,500.00	2,660.00	(160.00)	-6%
55-4326.20-410	Electricity	90,000.00	73,911.40	16,088.60	18%
55-4326.20-411	Propane	5,000.00	2,507.90	2,492.10	50%
55-4326.20-412	Generator Fuel Oil	2,500.00	-	2,500.00	100%
55-4326.20-413	Telephone	6,000.00	5,285.07	714.93	12%
55-4326.20-430	Repairs	20,000.00	96,424.21	(76,424.21)	-382%
55-4326.20-635	Vehicle Fuel	2,500.00	3,394.68	(894.68)	-36%
55-4326.20-660	Vehicle Repairs	1,000.00	1,629.78	(629.78)	-63%
55-4326.20-680	Operating Supplies	3,000.00	16,776.36	(13,776.36)	-459%
55-4326.20-681	Chemicals	60,000.00	78,525.64	(18,525.64)	-31%
55-4326.20-683	Laboratory Supplies	3,500.00	12,292.36	(8,792.36)	-251%
55-4326.20-684	Instrument Calibration	2,000.00	1,025.00	975.00	49%

Sewer Fund		2017 Budget	Total Expenses	Remaining Balance	Percent Remaining
55-4326.20-691	Uniforms	2,000.00	1,688.03	311.97	16%
55-4326.20-740	Machinery & Equipment	20,000.00	108,614.93	(88,614.93)	-443%
55-4326.20-741	Depreciation Expense	71,150.00	-	71,150.00	100%
55-4326.20-742	Roadwork Reconstruction	4,000.00	-	4,000.00	100%
55-4326.20-801	Miscellaneous	1,000.00	5,765.91	(4,765.91)	-477%
	Sub Total	622,335.00	746,716.85	(124,381.85)	-20%

Sewer Non Operating					
55-4327.50-710	WWTF Engineering Study	35,000.00	15,515.86	19,484.14	56%
55-4327.50-715	WWTF Grant	73,000.00	41,334.39	31,665.61	43%
55-4327.50-750	OSC Conn. Fee Loan	9,429.00	-	9,429.00	100%
	Sub Total	117,429.00	56,850.25	60,578.75	52%
Total Sewer Fund Expenses		\$778,149.00	\$841,305.30	(\$63,156.30)	-8%

Recreation Revolving Fund 2017 Expenses

Summer		
15-4520.10-125	Salaries - P/T	35,443.26
15-4520.10-210	Health Insurance	42.68
15-4520.10-219	Short Term Disability	10.45
15-4520.10-220	Social Security	2,200.12
15-4520.10-225	Medicare	514.55
15-4520.10-230	NH Retirement	282.20
15-4520.10-250	Unemployment	200.00
15-4520.10-260	Workers Comp	2,500.00
15-4520.10-341	Cell Phones	66.36
15-4520.10-370	Training	412.00
15-4520.10-390	Contract Services	990.00
15-4520.10-392	Pre-employment Screening	404.00
15-4520.10-430	Vehicle Maintenance	67.14
15-4520.10-570	Trip Fees	11,377.05
15-4520.10-581	Transportation - Programs	3,611.50
15-4520.10-620	Supplies	4,244.67
15-4520.10-625	Postage	44.62
15-4520.10-635	Vehicle Fuel	553.21
	Sub Total	62,963.81

Spring		
15-4520.15-125	Salaries - P/T	46,731.03
15-4520.15-210	Health Insurance	42.68
15-4520.15-219	Short Term Disability	14.11
15-4520.15-220	Social Security	2,899.98
15-4520.15-225	Medicare	678.29
15-4520.15-230	NH Retirement	300.38
15-4520.15-250	Unemployment	150.00
15-4520.15-260	Workers Comp	1,800.00
15-4520.15-341	Cell Phones	213.08
15-4520.15-390	Contract Services	205.00
15-4520.15-392	Pre-employment Screening	177.00
15-4520.15-430	Vehicle Maintenance	98.00
15-4520.15-570	Trip Fees	2,015.38
15-4520.15-620	Program Supplies	2,545.13
15-4520.15-625	Postage	184.34
15-4520.15-635	Vehicle Fuel	318.89
15-4520.15-740	Vehicle	15,000.00
	Sub Total	73,373.29

Fall		
15-4520.20-125	Salaries - P/T	30,354.87
15-4520.20-210	Health Insurance	85.36
15-7520.20-219	Short Term Disability	22.32

Recreation Revolving Fund		2017 Expenses
15-4520.20-220	Social Security	1,885.79
15-4520.20-225	Medicare	441.08
15-4520.20-230	NH Retirement	634.95
15-4520.20-250	Unemployment	103.00
15-4520.20-260	Workers Comp	1,200.00
15-4520.20-341	Cell phones	99.70
15-4520.20-430	Vehicle Maintenance	560.61
15-4520.20-570	Trip Fees	289.75
15-4520.20-620	Program Supplies	2,621.26
15-4520.20-625	Postage	47.38
15-4520.20-635	Vehicle Fuel	121.72
15-4520.20-690	Program Equipment	-
	Sub Total	38,467.79

Other		
15-4520.30-620	Program Supplies - Other	2,929.41
	Sub Total	2,929.41

Total Recreation Revolving Fund Expenses		\$177,734.30
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ETV Revolving Fund		2017 Expenses
20-4192.10-130	Salaries	17,077.09
20-4192.10-220	Social Security	1,058.73
20-4192.10-225	Medicare	247.53
20-4192.10-250	Unemployment Comp	100.00
20-4192.10-260	Workers Comp	465.00
20-4192.10-430	Equipment Maintenance	-
20-4192.10-440	Professional Services	6,310.00
20-4192.10-680	Departmental Supplies	707.70
20-4192.10-740	New Equipment	9,720.66
	Total ETV Revolving Fund Expenses	\$35,686.71

Police Detail Revolving Fund		2017 Expenses
25-4210.10-130	Salaries - Details	111,922.66
25-4210.10-220	Social Security	768.49
25-4210.10-225	Medicare	1,554.03
25-4210.10-230	NH Retirement	19,162.11
25-4210.10-260	Workers Comp	3,000.00
25-4210.10-742	Cruiser	5,615.40
	Total	142,022.69

Police Detail Grants		
25-4210.20-140	Salaries - OT	23,305.85
25-4210.20-225	Medicare	342.99
25-4210.20-230	NH Retirement	6,350.24
25-4210.20-260	Workers Comp	668.70
	Total	30,667.78
Total Police Detail Expenses		\$172,690.47

PSF Revolving Fund		2017 Expenses
30-4215.20-390	Contract Services	6,013.58
30-4215.20-740	Ambulance Equipment	10,080.00
30-4215.20-742	Ambulance Purchase	35,967.00
30-4220.10-740	Fire Dept Equipment	200,446.02
30-4700.10-946	Fire Truck Lease Principal	43,588.08
30-4700.10-948	Long Term Debt - SF	65,000.00
30-4700.20-986	Fire Truck Lease Interest	8,700.46
30-4700.20-988	Long Term Interest - SF	8,100.00
Total PSF Revolving Fund Expenses		\$377,895.14

Statement of Revenues (Unaudited)

General Fund		2017 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Taxes					
01-3120.01-000	Current Use Change	90,500.00	108,000.00	(17,500.00)	-19%
01-3185.01-000	Timber Yield Tax	8,000.00	9,104.96	(1,104.96)	-14%
01-3185.03-000	Excavation Activity Tax	500.00	470.00	30.00	6%
01-3186.10-000	Payment in Lieu of Taxes	92,000.00	92,000.00	-	0%
01-3189.01-000	Elderly Tax Deferral	-	-	-	-
	Sub Total	191,000.00	209,574.96	(18,574.96)	-10%
Interest & Penalties					
01-3190.01-000	Interest on Property Tax	50,000.00	42,499.13	7,500.87	15%
01-3190.02-000	Current Use Penalty Interest	-	1,114.24	(1,114.24)	-
01-3190.03-000	Yield Tax Interest	-	110.80	(110.80)	-
01-3190.05-000	Tax Sale Costs	10,000.00	9,107.64	892.36	9%
01-3190.07-000	Excavation Activity Interest	-	-	-	-
01-3190.33-000	12 Tax Lien Interest	1,700.00	1,722.64	(22.64)	-1%
01-3190.34-000	13 Tax Lien Interest	1,000.00	2,630.01	(1,630.01)	-163%
01-3190.35-000	14 Tax Lien Interest	5,000.00	7,143.09	(2,143.09)	-43%
01-3190.36-000	15 Tax Lien Interest	40,000.00	38,060.42	1,939.58	5%
01-3190.37-000	16 Tax Lien Interest	10,000.00	14,277.86	(4,277.86)	-43%
01-3190.38-000	17 Tax Lien Interest	5,000.00	6,968.86	(1,968.86)	-39%
	Sub Total	122,700.00	123,634.69	(934.69)	-1%
Licenses & Fees					
01-3210.10-000	Business License & Permits	1,000.00	1,455.29	(455.29)	-46%
01-3210.40-000	UCC Filings & Certificates	2,000.00	1,787.00	213.00	11%
	Sub Total	3,000.00	3,242.29	(242.29)	-8%
Motor Vehicle Fees					
01-3220.10-000	Motor Vehicle Tax	1,350,000.00	1,451,125.66	(101,125.66)	-7%
01-3220.12-000	Motor Vehicle Agent Fees	28,000.00	30,128.00	(2,128.00)	-8%
	Sub Total	1,378,000.00	1,481,253.66	(103,253.66)	-7%
Building Permits					
01-3230.10-000	Building Permits	50,000.00	55,039.40	(5,039.40)	-10%
01-3230.20-000	Electrical Permits	15,000.00	16,614.85	(1,614.85)	-11%
01-3230.30-000	Sign Permits	500.00	588.25	(88.25)	-18%
01-3230.40-000	Plumbing Permits	12,000.00	14,140.67	(2,140.67)	-18%
01-3230.50-000	Septic Systems Permits	2,500.00	4,375.00	(1,875.00)	-75%
01-3230.60-000	Driveway Permits	1,000.00	1,045.00	(45.00)	-5%
01-3230.70-000	Propane Tank Permits	4,000.00	6,420.00	(2,420.00)	-61%
01-3230.80-000	Fire Alarm Permits	1,000.00	1,050.00	(50.00)	-5%
	Sub Total	86,000.00	99,273.17	(13,273.17)	-15%
Other Licenses & Fees					
01-3290.10-000	Dog Licenses	6,500.00	5,272.50	1,227.50	19%
01-3290.30-000	Marriage Licenses	2,000.00	2,206.00	(206.00)	-10%

General Fund		2017 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
01-3290.50-000	Birth & Death Certificates	10,000.00	14,258.00	(4,258.00)	-43%
01-3290.90-000	Other Licenses & Permits	-	-	-	-
	Sub Total	18,500.00	21,736.50	(3,236.50)	-17%
From Federal Government					
01-3311.90-000	Funds Passed thru State	-	-	-	-
01-3319.90-000	Cops Grant	32,950.00	27,183.89	5,766.11	17%
	Sub Total	32,950.00	27,183.89	5,766.11	17%
From State					
01-3351.20-000	NH-Rooms & Meals	354,181.00	354,181.39	(0.39)	0%
01-3353.10-000	Highway Block Grant	188,838.00	188,834.80	3.20	0%
	Sub Total	543,019.00	543,016.19	2.81	0%
Other State Grants					
01-3359.11-000	Police Department Grants	-	-	-	-
01-3359.90-000	Other State Grants	-	162,218.13	(162,218.13)	-
	Sub Total	-	162,218.13	(162,218.13)	-
Income From Departments					
01-3401.10-000	TA Misc. Sales	500.00	314.25	185.75	37%
01-3401.20-000	PB Application Fees	3,000.00	5,508.30	(2,508.30)	-84%
01-3401.22-000	PB Misc	1,500.00	1,795.00	(295.00)	-20%
01-3401.30-000	ZBA Application Fees	500.00	320.00	180.00	36%
01-3401.32-000	ZBA Misc	1,500.00	1,740.00	(240.00)	-16%
01-3401.40-000	PD Report Copies	2,000.00	3,270.00	(1,270.00)	-64%
01-3401.42-000	PD Court Witness Fees	1,000.00	857.00	143.00	14%
01-3401.44-000	PD Donations	-	-	-	-
01-3401.45-000	PD Gun Permits	500.00	490.00	10.00	2%
01-3401.46-000	PD Fines	1,000.00	460.32	539.68	54%
01-3401.47-000	PD Alarm Calls	-	-	-	-
01-3401.48-000	PD Parking Fines	500.00	525.00	(25.00)	-5%
01-3401.49-000	PD Testing Fees	-	-	-	-
01-3401.50-000	FD Reports	-	150.00	(150.00)	-
01-3401.54-000	FD Details	3,000.00	5,070.38	(2,070.38)	-69%
01-3401.56-000	FD Donations	-	-	-	-
01-3401.57-000	FD Alarm Calls	-	-	-	-
01-3401.80-000	Welfare Reimbursements	-	224.15	(224.15)	-
	Sub Total	15,000.00	20,724.40	(5,724.40)	-38%
Solid Waste Charges					
01-3404.10-000	Dump Permits/Stickers	16,000.00	18,445.00	(2,445.00)	-15%
01-3404.11-000	Stump Dump Passes	-	1,425.00	(1,425.00)	-
01-3404.12-000	Tire Permits	1,000.00	1,690.00	(690.00)	-69%
01-3404.13-000	Furniture	7,000.00	10,200.00	(3,200.00)	-46%
01-3404.14-000	Televisions & Computers	4,000.00	5,065.00	(1,065.00)	-27%
01-3404.15-000	Car Batteries	-	-	-	-
01-3404.16-000	Freon Appliances	2,000.00	3,350.00	(1,350.00)	-68%

General Fund		2017 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
01-3404.17-000	Propane Tanks	-	460.00	(460.00)	
01-3404.20-000	Sale of Recyclables	22,000.00	23,639.01	(1,639.01)	-7%
01-3404.21-000	ERRCO - Tipping Fees	80,000.00	128,173.89	(48,173.89)	-60%
	Sub Total	132,000.00	192,447.90	(60,447.90)	-46%
Sale of Town Property					
01-3501.10-000	Sale of Property (land)	-	-	-	
01-3501.15-000	Sale of Cemetery Plots	2,400.00	6,000.00	(3,600.00)	-150%
01-3501.20-000	Sale of Property (other)	9,000.00	9,404.59	(404.59)	-4%
	Sub Total	11,400.00	15,404.59	(4,004.59)	-35%
Interest on Investments					
01-3502.10-000	Interest on Investments	5,000.00	7,346.65	(2,346.65)	-47%
	Sub Total	5,000.00	7,346.65	(2,346.65)	-47%
Rent of Town Property					
01-3503.10-000	Town Hall Rental Uses	-	670.00	(670.00)	
01-3503.20-000	Water Tower Space Rent	13,000.00	15,053.64	(2,053.64)	-16%
	Sub Total	13,000.00	15,723.64	(2,723.64)	-21%
Insurance Reimb & Dividends					
01-3506.10-000	Workers Comp	750.00	793.32	(43.32)	-6%
01-3506.15-000	NH Retirement Refunds	3,600.00	3,646.54	(46.54)	-1%
01-3506.20-000	Property & Liability	1,200.00	1,200.00	-	0%
01-3506.25-000	Health & Dental Ins Refunds	-	-	-	
01-3506.30-000	Other Insurance Refunds	850.00	841.98	8.02	1%
	Sub Total	6,400.00	6,481.84	(81.84)	-1%
Other Misc Revenue					
01-3509.10-000	Other Misc Revenue	1,000.00	1,208.70	(208.70)	-21%
01-3509.11-000	Comcast Revenue	-	-	-	
01-3509.12-000	Town Birthday Revenue	1,750.00	1,750.00	-	0%
01-3509.13-000	Lamprey Coop Revenue	-	-	-	
01-3509.14-000	Planet Aid Revenue	1,000.00	673.95	326.05	33%
01-3509.15-000	Returned check fees	500.00	375.00	125.00	25%
01-3509.20-000	Funds from School	40,000.00	40,000.00	-	0%
01-3509.30-000	Town Portion-Water Con.	-	-	-	
	Sub Total	44,250.00	44,007.65	242.35	1%
Operating Transfers In					
01-3912.10-000	Transfer from Special Revenue	-	6,024.29	(6,024.29)	
01-3912.20-000	Transfer from Conservation	-	-	-	
	Sub Total	-	6,024.29	(6,024.29)	
Proceeds from Bond Sales					
01-3934.30-110	Proceeds from Long Term Notes	-	-	-	
01-3935.10-100	Premium on Long Term	-	-	-	
	Sub Total	-	-	-	
Total General Fund Revenues		\$2,602,219.00	\$2,973,270.15	(\$371,051.15)	-14%

Water Fund		2017 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
51-3402.10-000	Water User Charges	427,035.00	285,938.01	141,096.99	33%
51-3402.11-000	Water Tower Space Rent	14,750.00	15,053.68	(303.68)	-2%
51-3402.20-000	Water Service Charges		40.00	(40.00)	
51-3490.10-000	Interest on Late Payments	-	3,299.48	(3,299.48)	
51-3490.20-000	NSF Fees		125.00	(125.00)	
	Sub Total	441,785.00	304,456.17	137,328.83	31%
Non-Operating Revenue					
51-3502.10-000	Interest on Investments		220.47	(220.47)	
51-3506.20-000	Property Ins Reimb		19,176.18		
51-3508.20-000	Connection Fees		3,000.00	(3,000.00)	
51-3509.10-000	Miscellaneous		1,889.03	(1,889.03)	
51-3509.12-000	Water Recovery		-	-	
51-3509.40-000	Old Stagecoach Condos	10,000.00	9,895.92	104.08	1%
51-3509.20-000	State Grants	-	-	-	
51-3916.10-000	Transfers from Reserves	105,000.00	-	105,000.00	100%
51-3916.10-005	Transfers from Other Funds	-	-	-	
	Sub Total	115,000.00	34,181.60	80,818.40	70%
Total Water Fund Revenues		\$556,785.00	\$338,637.77	\$218,147.23	39%

Sewer Fund		2017 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
55-3403.10-000	Sewer User Fees	410,720.00	321,515.25	89,204.75	22%
55-3403.11-000	Septage Treatment Fees	250,000.00	283,767.15	(33,767.15)	-14%
55-3490.10-000	Interest on Late Payments	-	3,777.34	(3,777.34)	
55-3490.15-000	Service Fees		-	-	
55-3490.20-000	NSF Fees		-	-	
	Sub Total	660,720.00	609,059.74	51,660.26	8%
Non-Operating Revenue					
55-3502.10-000	Interest on Investments		1,475.98	(1,475.98)	
55-3508.20-000	Connection Fees		3,000.00	(3,000.00)	
55-3509.10-000	Miscellaneous		1,069.67	(1,069.67)	
55-3509.12-000	Sewer Recovery		-	-	
55-3509.15-000	Old Stagecoach Condos	9,429.00	9,428.48	0.52	0%
55-3509.25-000	Other State Grants	35,000.00	-	35,000.00	100%
55-3509.30-000	State Grants	50,000.00	-	50,000.00	100%
55-3916.10-000	Transfers from Reserves	23,000.00	-	23,000.00	100%
	Sub Total	117,429.00	14,974.13	102,454.87	87%
Total Sewer Fund Revenues		\$778,149.00	\$624,033.87	\$154,115.13	20%

Statement of Revenues (Unaudited)

(continued)

Recreation Revolving Fund		2017 Revenue
Programs		
15-3401.70-000	Summer Program	62,172.15
15-3401.74-001	Adult Basketball	447.50
15-3401.75-000	Misc Programs	1,745.00
15-3401.75-001	Hershey Track & Field	
15-3401.75-002	Zumba	
15-3401.75-003	Karate	575.00
15-3401.75-004	Golf	990.00
15-3401.75-005	Ski Trips	275.00
15-3401.76-000	February Vacation	2,390.00
15-3401.76-001	April Vacation	2,490.00
15-3401.77-001	Senior Trips	659.00
15-3401.78-000	After School - Fall	34,041.50
15-3401.78-001	After School - Spring	42,455.00
15-3401.78-002	Before School - Fall	10,945.00
15-3401.78-003	Before School - Spring	16,185.25
15-3401.78-006	No School Days - Fall	1,410.00
15-3401.78-007	No School Days - Spring	1,500.00
15-3401.79-001	Pre-School Sports	1,000.00
15-3401.79-002	Youth Sports	
15-3401.80-000	Misc Donations	-
15-3401.80-001	Sponsorships	-
15-3401.80-002	Parks Fundraising	-
	Sub Total	179,280.40
Interest		
15-3502.10-000	Interest on Investments	315.13
	Sub Total	315.13
Total Recreation Revolving Fund Revenues		\$179,595.53

ETV Revolving Fund		2017 Revenue
Fees		
20-3210.10-000	Cable Franchise Fees	74,645.32
	Sub Total	74,645.32
Interest		
20-3502.10-000	Interest on Investments	745.37
	Sub Total	745.37
Total ETV Revolving Fund Revenues		\$75,390.69

Police Detail Revolving Fund		2017 Revenue
Detail Billing		
25-3401.43-000	Detail Billing - officer	114,891.00
25-3401.44-000	Detail Billing - cruiser	14,760.00
25-3401.45-000	Detail Billing - admin fee	40,731.39
	Sub Total	170,382.39
Grants		
25-3502.10-000	Grant Revenue	37,358.35
	Sub Total	37,358.35
Interest		
25-3502.10-000	Interest on Investments	87.39
	Sub Total	87.39
Total Police Detail Revolving Fund Revenues		\$207,828.13

PSF Revolving Fund		2017 Revenue
Fees		
30-3401.50-000	Ambulance Fees	510,447.42
	Sub Total	510,447.42
Interest		
30-3502.10-000	Interest on Investments	2,098.86
	Sub Total	2,098.86
Total PSF Revolving Fund Revenues		\$512,546.28



Epping

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division

SCOTT MARSH (MUNICIPAL RESOURCES)

Name	Position	Signature
TOM GAUTHIER	SELECT BOARD	
BOB JORDAN	SELECT BOARD	
TOM DWYER	SELECT BOARD	
MICHAEL YERGEAU	SELECT BOARD	
ADAM MUNGUIA	SELECT BOARD	
Name	Phone	Email
SCOTT MARSH	7855805	SMARSH@MRIGOV.COM

Preparer's Signature



New Hampshire
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Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	9,239.65	\$650,900
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C		
1D	Discretionary Preservation Easements RSA 79-D		
1E	Taxation of Land Under Farm Structures RSA 79-F		
1F	Residential Land	4,265.47	\$190,813,200
1G	Commercial/Industrial Land	1,009.36	\$46,280,400
1H	Total of Taxable Land	14,514.48	\$237,744,500
1I	Tax Exempt and Non-Taxable Land	1,276.91	\$12,268,900
Buildings Value Only		Structures	Valuation
2A	Residential		\$353,678,774
2B	Manufactured Housing RSA 674:31		\$14,258,100
2C	Commercial/Industrial		\$92,162,600
2D	Discretionary Preservation Easements RSA 79-D		
2E	Taxation of Farm Structures RSA 79-F		
2F	Total of Taxable Buildings		\$460,099,474
2G	Tax Exempt and Non-Taxable Buildings		\$28,025,100
Utilities & Timber			Valuation
3A	Utilities		\$14,847,500
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		
5	Valuation before Exemption		\$712,691,474
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		
7	Improvements to Assist the Deaf RSA 72:38-b V		
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a		
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a		
11	Modified Assessed Value of All Properties		\$712,691,474
Optional Exemptions		Amount Per	Valuation
12	Blind Exemption RSA 72:37	\$15,000	\$60,000
13	Elderly Exemption RSA 72:39-a,b		\$5,416,500
14	Deaf Exemption RSA 72:38-b		
15	Disabled Exemption RSA 72:37-b		
16	Wood Heating Energy Systems Exemption RSA 72:70		
17	Solar Energy Systems Exemption RSA 72:62		
18	Wind Powered Energy Systems Exemption RSA 72:66		
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		
20	Total Dollar Amount of Exemptions		\$5,476,500
21	Net Valuation		\$707,214,974
22	Less Utilities		\$14,847,500
23	Net Valuation without Utilities		\$692,367,474

Utility Value Appraiser
CONTRACTED UTILITY APPRAISER

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$2,030,600
PSNH DBA EVERSOURCE ENERGY	\$12,664,000
	\$14,694,600
Water Company Name	Valuation
PENNICHUCK WATER WORKS INC	\$152,900
	\$152,900



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Veteran's Tax Credits

	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	249	\$124,500
Surviving Spouse RSA 72:29-a	\$2,000	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	26	\$52,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		275	\$176,500

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	2					
		65-74	21	\$120,000	\$2,520,000	\$1,750,700
75-79	0					
		75-79	12	\$130,000	\$1,560,000	\$799,500
80+	1					
		80+	25	\$140,000	\$3,500,000	\$2,866,300
			58		\$7,580,000	\$5,416,500

Income Limits		Asset Limits	
Single	\$30,000	Single	\$70,000
Married	\$40,000	Married	\$70,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E
Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H
Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G
Adopted? No

Number of Properties:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,118.59	\$225,400
Forest Land	5,247.77	\$319,000
Forest Land with Documented Stewardship	1,735.54	\$85,900
Unproductive Land	372.65	\$6,700
Wet Land	765.10	\$13,900
	9,239.65	\$650,900

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,935.71
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	21.99
Total Number of Owners in Current Use	Owners:	162
Total Number of Parcels in Current Use	Parcels:	319

Land Use Change Tax

Gross Monies Received for Calendar Year		\$130,500
Conservation Allocation	Percentage: 10.00%	Dollar Amount:
Monies to Conservation Fund		\$13,050
Monies to General Fund		\$117,450

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:
Owners in Conservation Restriction	Owners:
Parcels in Conservation Restriction	Parcels:



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F	Number Granted	Structures	Acres	Land Valuation	Structure Valuation
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Discretionary Preservation Easements RSA 79-D	Owners	Structures	Acres	Land Valuation	Structure Valuation
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Map	Lot	Block	%	Description
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This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
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This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
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State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357
White Mountain National Forest only, account 3186

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
--	--------

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
--	--------

This municipality has no additional sources of PILTs.

Exeter Med RE

\$192,000



Report of Appropriations Actually Voted: Epping

Form Due Date: 20 Days after the Meeting

For Assistance Please Contact:

NH DRA Municipal and Property Division

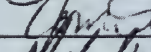
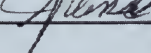
Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Thomas Gauthier	Selectmen	
Robert Jordan	Selectmen	
Thomas Dwyer	Selectmen	
Michael Yergeau	Selectmen	
Adam Munguia	Selectmen	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	07	\$253,070
4140-4149	Election, Registration, and Vital Statistics	07	\$124,425
4150-4151	Financial Administration	07	\$216,855
4152	Revaluation of Property	07	\$63,400
4153	Legal Expense	07	\$20,500
4155-4159	Personnel Administration	07	\$300
4191-4193	Planning and Zoning	07	\$195,480
4194	General Government Buildings	07	\$152,315
4195	Cemeteries	07	\$26,000
4196	Insurance	07	\$129,000
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
Public Safety			
4210-4214	Police	07	\$2,048,495
4215-4219	Ambulance		\$0
4220-4229	Fire	07	\$953,270
4240-4249	Building Inspection	07	\$60,405
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	07	\$1,090,785
4313	Bridges		\$0
4316	Street Lighting	07	\$26,500
4319	Other		\$0
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	07	\$396,000
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
Health			
4411	Administration		\$0
4414	Pest Control	07	\$7,205
4415-4419	Health Agencies, Hospitals, and Other	07	\$100
Welfare			
4441-4442	Administration and Direct Assistance	07	\$10,550
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	17,19,20,21,22	\$31,290
Culture and Recreation			
4520-4529	Parks and Recreation	07	\$100,170
4550-4559	Library	07	\$178,210
4583	Patriotic Purposes	07	\$2,500
4589	Other Culture and Recreation	16	\$5,000
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	07	\$2,000
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	07	\$147,500
4721	Long Term Bonds and Notes - Interest	07	\$52,225
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	12,23	\$58,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	15	\$73,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	07	\$705,149
4914W	To Proprietary Fund - Water	07	\$556,785
4915	To Capital Reserve Fund	09,13	\$35,000
4916	To Expendable Trusts/Fiduciary Funds	08,10,11	\$30,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Total Voted Appropriations			\$7,751,484



Revised Estimated Revenues
Epping
(RSA 21-J:34)

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Preparer's Certification

Name	Position	Signature
Lisa Fogg	Finance Director	Lisa H. Fogg

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Revenues

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	07	\$74,500
3180	Resident Tax		\$0
3185	Yield Tax	07	\$8,000
3186	Payment in Lieu of Taxes	07	\$92,000
3187	Excavation Tax		\$500
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$122,700
9991	Inventory Penalties		\$0

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	07	\$3,000
3220	Motor Vehicle Permit Fees	07	\$1,378,000
3230	Building Permits	07	\$81,000
3290	Other Licenses, Permits, and Fees	07	\$18,500
3311-3319	From Federal Government	07	\$24,950
State Sources			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	07	\$350,000
3353	Highway Block Grant	07	\$188,838
3354	Water Pollution Grant		\$0

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$162,218
3379	From Other Governments		\$0
Charges for Services			
3401-3406	Income from Departments	07	\$147,000
3409	Other Charges		\$0
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$2,400
3502	Interest on Investments	07	\$5,000
3503-3509	Other	07	\$63,650
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	07	\$778,149
3914W	From Enterprise Funds: Water (Offset)	07	\$556,785
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,15	\$0

Revised Estimated Revenues Summary		Epping
Subtotal of Revenues		\$4,057,190
Unassigned Fund Balance (unreserved)	\$0	
Less Emergency Appropriations (RSA 32:11)	\$0	
Less Voted from Fund Balance	\$65,000	
Less Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	(\$65,000)	
Total Revenues and Credits		\$4,122,190

Requested Overlay	\$50,000
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Tax Rate Breakdown Epping

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,601,179	\$707,214,974	\$5.09
County	\$810,289	\$707,214,974	\$1.15
Local Education	\$12,277,502	\$707,214,974	\$17.36
State Education	\$1,621,443	\$692,367,474	\$2.34
Total	\$18,310,413		\$25.94

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$18,310,413
War Service Credits	(\$176,500)
Village District Tax Effort	
Total Property Tax Commitment	\$18,133,913

10/17/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$7,751,484	
Net Revenues (Not Including Fund Balance)		(\$3,937,153)
Fund Balance Voted Surplus		(\$65,000)
Fund Balance to Reduce Taxes		(\$373,000)
War Service Credits	\$176,500	
Special Adjustment	\$0	
Actual Overlay Used	\$48,348	
Net Required Local Tax Effort	\$3,601,179	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$810,289	
Net Required County Tax Effort	\$810,289	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$17,208,574	
Net Cooperative School Appropriations		
Net Education Grant		(\$3,309,629)
Locally Retained State Education Tax		(\$1,621,443)
Net Required Local Education Tax Effort	\$12,277,502	
State Education Tax	\$1,621,443	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,621,443	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$707,214,974	\$700,786,974
Total Assessment Valuation without Utilities	\$692,367,474	\$685,664,074

Village (MS-1V)

Description	Current Year
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Epping

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$18,133,913
1/2% Amount	\$90,670
Acceptable High	\$18,224,583
Acceptable Low	\$18,043,243

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	18,115,847.99
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Stella R. Robinson</i>	Date: 10-17-2017
Requirements for Semi-Annual Billing	

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Epping	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	\$25.94	\$12.97
Associated Villages		
No associated Villages to report		

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$1,334,934
General Fund Operating Expenses	\$21,125,784
Final Overlay	\$48,348

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2017 Fund Balance Retention Guidelines: Epping	
Description	Amount
Current Amount Retained (5.96%)	\$1,258,996
17% Retained (<i>Maximum Recommended</i>)	\$3,591,383
10% Retained	\$2,112,578
8% Retained	\$1,690,063
5% Retained (<i>Minimum Recommended</i>)	\$1,056,289

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Epping

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$13,898,945	\$347,474

Report of the Trust Funds MS-9

December 31, 2017

MS-9 Report of the Trust Funds of the City or Town of EPPING, NEW HAMPSHIRE

Common One Trust Funds

DATE	NAME OF TRUST	USE	HOW INVESTED	[PRINCIPAL]		[INTEREST]				[-----Inc. for Year-----]		Expended for Yr.	Balance		P. & I. End Yr.
				Balance Beg. Yr.	New Funds	Withdraw	Balance End Yr.	Balance Beg. Yr.	%	Amount	Amount		Balance End Yr.	End Yr.	
1899	George W. Plumer	CPC	Com. Trus	\$857.59			\$857.59	\$520.22	1.525%	\$4.74	\$524.95	\$0.00	\$524.95	\$1,382.54	
1902	Elijah/Gardner Jon	CBL	Com. Trus	\$122.51			\$122.51	\$92.22	0.238%	\$0.74	\$92.96	\$0.00	\$92.96	\$215.47	
1904	Rufus H. Smith	TWF	Com. Trus	\$2,703.71			\$2,703.71	\$1,781.54	4.963%	\$15.42	\$1,796.96	\$0.00	\$1,796.96	\$4,500.67	
1906	Lydia W. Ladd	CCC	Com. Trus	\$1,225.14			\$1,225.14	\$1,902.68	3.461%	\$10.75	\$1,913.43	\$0.00	\$1,913.43	\$3,138.57	
1916	Celia Stevens	CBL	Com. Trus	\$122.51			\$122.51	\$170.83	0.325%	\$1.01	\$171.83	\$0.00	\$171.83	\$294.34	
1917	Abbie T. Spauldin	CBL	Com. Trus	\$183.77			\$183.77	\$302.95	0.539%	\$1.67	\$304.63	\$0.00	\$304.63	\$488.40	
1918	Elizabeth A. Edger	CBL	Com. Trus	\$61.26			\$61.26	\$141.90	0.225%	\$0.70	\$142.60	\$0.00	\$142.60	\$203.86	
1918	Fogg Fund	STC	Com. Trus	\$122.51			\$122.51	\$118.02	0.266%	\$0.83	\$118.85	\$0.00	\$118.85	\$241.36	
1920	Albert L. Norris	CBL	Com. Trus	\$61.26			\$61.26	\$75.74	0.152%	\$0.47	\$76.21	\$0.00	\$76.21	\$137.47	
1922	Hosea B. Burnham	S&L	Com. Trus	\$6,125.70			\$6,125.70	\$31.14	6.813%	\$21.16	\$52.30	\$0.00	\$52.30	\$6,178.00	
1926	Carrie E. Norris	CBL	Com. Trus	\$122.51			\$122.51	\$450.79	0.634%	\$1.97	\$452.76	\$0.00	\$452.76	\$575.27	
1926	Caleb & Mary Fre	PLB	Com. Trus	\$14,102.10			\$14,102.10	\$70.40	15.683%	\$48.72	\$119.11	\$0.00	\$119.11	\$14,221.21	
1928	John O. Edgerly	CBL	Com. Trus	\$122.51			\$122.51	\$72.25	0.216%	\$0.67	\$72.92	\$0.00	\$72.92	\$195.43	
1933	Mary E. P. Sanbor	TWF	Com. Trus	\$19,685.43			\$19,685.43	\$2,452.52	24.497%	\$76.10	\$2,528.62	\$0.00	\$2,528.62	\$22,214.05	
1935	Sarah P. Prescott	CBL	Com. Trus	\$275.65			\$275.65	\$410.08	0.759%	\$2.36	\$412.44	\$0.00	\$412.44	\$275.65	
1940	Alfred Trask Black	CBL	Com. Trus	\$153.14			\$153.14	\$192.98	0.383%	\$1.19	\$194.17	\$0.00	\$194.17	\$347.31	
1943	George B. True	Fam	Com. Trus	\$122.51			\$122.51	\$348.90	0.522%	\$1.62	\$350.52	\$0.00	\$350.52	\$473.03	
1943	Joseph A. Edgerly	CBL	Com. Trus	\$245.02			\$245.02	\$146.51	0.433%	\$1.35	\$147.85	\$0.00	\$147.85	\$392.87	
1945	Matthew J. Harvey	CBL	Com. Trus	\$122.51			\$122.51	\$718.82	0.931%	\$2.89	\$721.71	\$0.00	\$721.71	\$844.22	
1952	Myra E. S. Green	CBL	Com. Trus	\$122.51			\$122.51	\$179.39	0.334%	\$1.04	\$180.42	\$0.00	\$180.42	\$302.93	
1952	George E. Beede	CBL	Com. Trus	\$367.54			\$367.54	\$2,358.83	3.017%	\$9.37	\$2,368.20	\$0.00	\$2,368.20	\$2,735.74	
1960	Wiggin Fund	Fam	Com. Trus	\$245.02			\$245.02	\$106.06	0.388%	\$1.21	\$107.27	\$0.00	\$107.27	\$352.29	
1974	Georgia Chase	Fam	Com. Trus	\$81.93			\$81.93	\$380.50	0.512%	\$1.59	\$382.09	\$0.00	\$382.09	\$464.02	
1976	Matthew Harvey	CBL	Com. Trus	\$122.51			\$122.51	\$540.47	0.734%	\$2.28	\$542.75	\$0.00	\$542.75	\$665.26	
1982	Central Cemetery	CCC	Com. Trus	\$4,288.10			\$4,288.10	\$1,083.79	5.944%	\$18.46	\$1,102.26	\$0.00	\$1,102.26	\$5,390.36	
1983	Miriam Jackson Pa	MJP	Com. Trus	\$2,225.25			\$2,225.25	\$1,031.55	3.604%	\$11.19	\$1,042.75	\$0.00	\$1,042.75	\$3,268.00	
1989	Hist.Soc. C.F. #1	CAC	Com. Trus	\$3,100.00			\$3,100.00	\$1,924.38	5.560%	\$17.27	\$1,941.65	\$0.00	\$1,941.65	\$5,041.65	
1990	Hist.Soc. C. F. #2	CAC	Com. Trus	\$1,500.00			\$1,500.00	\$470.15	2.180%	\$6.77	\$476.92	\$0.00	\$476.92	\$1,976.92	
1991	Hist.Soc. C. F. #3	CAC	Com. Trus	\$1,700.00			\$1,700.00	\$1,188.27	3.196%	\$9.93	\$1,198.19	\$0.00	\$1,198.19	\$2,898.19	
1992	Hist.Soc. C. F. #4	CAC	Com. Trus	\$1,600.00			\$1,600.00	\$457.33	2.277%	\$7.07	\$464.40	\$0.00	\$464.40	\$2,064.40	
1993	Bert J. Allen Cem	Fam	Com. Trus	\$500.00			\$500.00	\$373.24	0.966%	\$3.00	\$376.24	\$0.00	\$376.24	\$876.24	
1995	West Epping Cem	CWC	Com. Trus	\$2,790.00			\$2,790.00	\$1,154.56	4.365%	\$13.56	\$1,168.12	\$0.00	\$1,168.12	\$3,958.12	
1996	Burt Family Cem	CFC	Com. Trus	\$500.00			\$500.00	\$264.62	0.846%	\$2.63	\$267.25	\$0.00	\$267.25	\$767.25	

Report of the Trust Funds MS-9 (continued)

1999	Colford-Colket	CBL	Com. Trus	\$500.00				\$500.00	\$172.75	0.744%	\$2.31	\$175.06	\$0.00	\$175.06	\$675.06
2009	Lambert Family	PLB	Com. Trus	\$1,479.84				\$1,479.84	\$21.68	1.662%	\$5.16	\$26.84	\$0.00	\$26.84	\$1,506.68
2014	Dow Family Cemd Fam		Com. Trus	\$1,000.00				\$1,000.00	\$1.49	1.108%	\$3.44	\$4.93	\$0.00	\$4.93	\$1,004.93
	Adj			\$45.01				\$45.01	\$26.19		\$0.00	\$26.19	\$0.00	\$26.19	\$71.20
	Common Trust #1 TOTALS			\$68,705.05	\$0.00			\$68,705.05	\$21,735.73	100.00%	\$310.63	\$22,046.36	\$0.00	\$22,046.36	\$90,751.41

Prospect Cemetary Common Trust Fund

PRINCIPAL-INTEREST														
DATE	NAME OF TRUST	USE	HOW	Balance	New	Withdraw	Balance	Balance	-----Inc. for Year-----		Expended	Balance	P. & I.	
1898	Lovell J. Brock	CBL	CT-Pros.	\$122.51			\$122.51	\$73.76	1.280%	\$0.67	\$74.43	\$0.00	\$74.43	\$196.94
1903	Mary S. Burnham	CBL	CT-Pros.	\$61.26			\$61.26	\$20.47	0.533%	\$0.28	\$20.75	\$0.00	\$20.75	\$82.01
1905	Hannah Durgin	RDT	CT-Pros.	\$122.51			\$122.51	\$110.66	1.521%	\$0.80	\$111.46	\$0.00	\$111.46	\$233.97
1908	Horace W. Langle	CBL	CT-Pros.	\$612.57			\$612.57	\$586.65	7.821%	\$4.12	\$590.77	\$0.00	\$590.77	\$1,203.34
1908	Mary E. Burnham	CBL	CT-Pros.	\$122.51			\$122.51	\$83.33	1.342%	\$0.71	\$84.04	\$0.00	\$84.04	\$206.55
1913	Wm. A. Cudworth	CBL	CT-Pros.	\$61.26			\$61.26	\$36.26	0.636%	\$0.33	\$36.60	\$0.00	\$36.60	\$97.86
1913	J. C. Bennett	CBL	CT-Pros.	\$91.89			\$91.89	\$60.51	0.994%	\$0.52	\$61.03	\$0.00	\$61.03	\$152.92
1914	Annie M. Pike	CBL	CT-Pros.	\$91.89			\$91.89	\$56.19	0.966%	\$0.51	\$56.70	\$0.00	\$56.70	\$148.59
1915	Walter Little	CBL	CT-Pros.	\$91.89			\$91.89	\$55.45	0.961%	\$0.51	\$55.96	\$0.00	\$55.96	\$147.85
1918	Harriet A. True	CBL	CT-Pros.	\$122.51			\$122.51	\$111.34	1.525%	\$0.80	\$112.15	\$0.00	\$112.15	\$234.66
1919	Mary A Jones	CBL	CT-Pros.	\$61.26			\$61.26	\$52.92	0.745%	\$0.39	\$53.31	\$0.00	\$53.31	\$114.57
1920	James A. Coming	CBL	CT-Pros.	\$122.51			\$122.51	\$103.03	1.471%	\$0.77	\$103.80	\$0.00	\$103.80	\$226.31
1920	Rebecca J. Foss	CBL	CT-Pros.	\$122.51			\$122.51	\$93.98	1.412%	\$0.74	\$94.73	\$0.00	\$94.73	\$217.24
1923	Emma Clarage	CBL	CT-Pros.	\$122.51			\$122.51	\$99.49	1.448%	\$0.76	\$100.25	\$0.00	\$100.25	\$222.76
1923	Sarah F. Wright	CBL	CT-Pros.	\$122.51			\$122.51	\$99.49	1.448%	\$0.76	\$100.25	\$0.00	\$100.25	\$222.76
1923	Bessie A. Miles	CBL	CT-Pros.	\$122.51			\$122.51	\$85.19	1.354%	\$0.71	\$85.90	\$0.00	\$85.90	\$208.41
1926	Carrie E. Norris	CBL	CT-Pros.	\$122.51			\$122.51	\$84.70	1.351%	\$0.71	\$85.42	\$0.00	\$85.42	\$207.93
1926	Fred H. Johnson	CBL	CT-Pros.	\$122.51			\$122.51	\$78.12	1.308%	\$0.69	\$78.81	\$0.00	\$78.81	\$201.32
1926	Linda Tarbox		CT-Pros.	\$122.51			\$122.51	\$88.51	1.376%	\$0.72	\$89.23	\$0.00	\$89.23	\$211.74
1926	Asa Robie	CBL	CT-Pros.	\$245.02			\$245.02	\$240.71	3.168%	\$1.67	\$242.37	\$0.00	\$242.37	\$487.39
1927	Isabell Bartlett	CBL	CT-Pros.	\$122.51			\$122.51	\$98.40	1.441%	\$0.76	\$99.16	\$0.00	\$99.16	\$221.67
1929	James A. Johnson	CBL	CT-Pros.	\$245.02			\$245.02	\$201.00	2.909%	\$1.53	\$202.53	\$0.00	\$202.53	\$447.55
1929	Jacob H. Tilton	CBL	CT-Pros.	\$122.51			\$122.51	\$94.90	1.418%	\$0.75	\$95.64	\$0.00	\$95.64	\$218.15
1929	Frank A. Miles	CBL	CT-Pros.	\$61.26			\$61.26	\$31.14	0.603%	\$0.32	\$31.46	\$0.00	\$31.46	\$92.72
1929	Levi Thompson	CBL	CT-Pros.	\$122.51			\$122.51	\$75.03	1.288%	\$0.68	\$75.70	\$0.00	\$75.70	\$198.21
1930	Lizzie Rundlett	CBL	CT-Pros.	\$122.51			\$122.51	\$79.32	1.316%	\$0.69	\$80.01	\$0.00	\$80.01	\$202.52
1932	Daniel Cate	CBL	CT-Pros.	\$122.51			\$122.51	\$102.92	1.470%	\$0.77	\$103.70	\$0.00	\$103.70	\$226.21
1933	George Hopkinson	CBL	CT-Pros.	\$122.51			\$122.51	\$102.92	1.470%	\$0.77	\$103.70	\$0.00	\$103.70	\$226.21
1934	Mary E. P. Sanborn	CBL	CT-Pros.	\$245.02			\$245.02	\$226.67	3.076%	\$1.62	\$228.29	\$0.00	\$228.29	\$473.31
1934	Almon L. True	CBL	CT-Pros.	\$122.51			\$122.51	\$92.79	1.404%	\$0.74	\$93.53	\$0.00	\$93.53	\$216.04

1941	Hattie Chase	CBI CT-Pros.	\$122.51	\$122.51	\$88.77	1.378%	\$0.73	\$89.50	\$0.00	\$89.50	\$212.01
1943	Marcus M. Taylor	CBI CT-Pros.	\$245.02	\$245.02	\$171.00	2.713%	\$1.43	\$172.43	\$0.00	\$172.43	\$417.45
1943	Frank B. Blaisdell	CBI CT-Pros.	\$122.51	\$122.51	\$88.95	1.379%	\$0.73	\$89.68	\$0.00	\$89.68	\$212.19
1946	Charles E. Gear	CBI CT-Pros.	\$612.57	\$612.57	\$376.54	6.450%	\$3.40	\$379.94	\$0.00	\$379.94	\$992.51
1946	Milton J. Bly	CBI CT-Pros.	\$122.51	\$122.51	\$76.38	1.297%	\$0.68	\$77.06	\$0.00	\$77.06	\$199.57
1947	Cyrus Sanborn	CBI CT-Pros.	\$245.02	\$245.02	\$220.13	3.033%	\$1.60	\$221.72	\$0.00	\$221.72	\$466.74
1950	Abbie M. Norris	CBI CT-Pros.	\$245.02	\$245.02	\$224.67	3.063%	\$1.61	\$226.28	\$0.00	\$226.28	\$471.30
1951	IM&C Purington	CBI CT-Pros.	\$245.02	\$245.02	\$153.79	2.601%	\$1.37	\$155.16	\$0.00	\$155.16	\$400.18
1952	Elizabeth Beals	CBI CT-Pros.	\$245.02	\$245.02	\$229.52	3.095%	\$1.63	\$231.15	\$0.00	\$231.15	\$476.17
1954	William Feldsend	CBI CT-Pros.	\$122.51	\$122.51	\$110.62	1.520%	\$0.80	\$111.42	\$0.00	\$111.42	\$233.93
1958	Frank Willard	CBI CT-Pros.	\$367.54	\$367.54	\$363.10	4.765%	\$2.51	\$365.60	\$0.00	\$365.60	\$733.14
1960	Blanche R. Purington	CBI CT-Pros.	\$367.54	\$367.54	\$465.54	5.433%	\$2.86	\$468.40	\$0.00	\$468.40	\$835.94
1968	John J. Tilton	CBI CT-Pros.	\$122.51	\$122.51	\$88.98	1.379%	\$0.73	\$89.71	\$0.00	\$89.71	\$212.22
1976	John & Minnie W.	CBI CT-Pros.	\$490.05	\$490.05	\$295.28	5.121%	\$2.70	\$297.97	\$0.00	\$297.97	\$788.02
1983	Fred Johnson	CBI CT-Pros.	\$122.51	\$122.51	\$46.87	1.105%	\$0.58	\$47.45	\$0.00	\$47.45	\$169.96
1999	Alice Langdon	CBI CT-Pros.	\$500.00	\$500.00	\$7.20	3.308%	\$1.74	\$8.94	\$0.00	\$8.94	\$508.94
1999	Ron Nowe Sr.	CPC CT-Pros.	\$500.00	\$500.00	\$7.20	3.308%	\$1.74	\$8.94	\$0.00	\$8.94	\$508.94
	CT Prospect Cemetery TOTALS		\$8,993.89	\$8,993.89	\$6,340.38	100.00%	\$52.66	\$6,393.04	\$0.00	\$6,393.04	\$15,386.93

Prospect Common Trust Fund #2

PRINCIPAL-INTEREST											
DATE	NAME OF TRUST	USE	HOW	Balance	New	Withdraw	Balance	Balance	Inc. for Year	Expended	P. & I.
2016	Benjamin Swain	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Charles Rundlett	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Nathaniel Goldsm	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	John Osgood	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Abram Mitchell	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Sarah Bragg	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	W H Johnson	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	John Ordway	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Bernice Underhill	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Henry Weatherby	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Frank Emerson	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Eva Hill	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Robert Ormsby	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	W S Goodrich	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Jay Thompson	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03
2016	Josephine Fowler	CBI CT-Pros.2		\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$2.03	\$502.03

Report of the Trust Funds MS-9 (continued)

2016	Charles Thompson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Stokes & Godfrey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Jemess Smith	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Luther Holt	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Dana Tibbetts	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	George Libbey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Hannah Rand	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Frank Durgin new	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Fred Dans	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Robert Dame	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Sadie Douglas	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Charlie Rogers	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Ruel & Dexter Go	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	John Rowe	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Sachie Swain	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Lois Osgood	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Atwood & Hopkin	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Joseph Kennard	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Bartlett and Sanbo	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Walter Edgerly	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Sarah Rowe	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Nathaniel Harvey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Jonathan Sanborn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Lucia Stickney	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	G Elliot Rundlett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	H & S Sandorn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	George Purnington	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	John & James Mar	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Charlotte Clothier	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	James Robinson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Carrie Ordway	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	George Ordway	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Lucy Nickerson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Stella Mountford	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Carolyn Fox	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Ella Stiles	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Charles wood	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Frank W Rundlett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	James H Skuff	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03

2016	Richard Y Piper	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Milan Young	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Jack T LaRiviere	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	JF Love & Mae Ju	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Alice F Brown	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Ada Fogg	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	W & O Sanborn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Rose Ella Knox	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Mabel L Cook	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Polly & True Well	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Thomas Brewitt	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Stiles & Judkins	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Blodgett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Hopley	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Hutchinson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Hurd	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Godin	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Hillsley	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	G S Thompson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	C Stickney & HD	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Emma Swain	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	J L True	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	D Slattery	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Charles Norris	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Woodbury C Blye	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Lenora Harvey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
2016	Mary Jones	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.31	1.220%	\$1.72	\$2.03	\$0.00	\$2.03	\$502.03
	Total Prospect Cem.2			\$0.00	\$41,000.00		\$41,000.00	\$25.56	100.00%	\$140.91	\$166.47	\$0.00	\$166.47	\$41,166.47

Total Common Trust Funds

DATE	NAME OF TRUST	USE	TD Bank	HOW	Balance	New	Withdraw	PRINCIPAL-INTEREST			Expended	Balance	P. & I.
								Balance	-----Inc. for Year-----	Balance			
	Total Common Trust Funds				\$77,698.94	\$0.00		\$118,698.94	\$504.20	\$28,605.86	\$0.00	\$28,605.86	\$147,304.80

Other General Trust Funds

DATE	NAME OF TRUST	USE	HOW	Balance	New	Withdraw	PRINCIPAL-INTEREST			Expended	Balance	P. & I.
							Balance	-----Inc. for Year-----	Balance			
	OTHER GENERAL TRUST FUNDS:											

Report of the Trust Funds MS-9 (continued)

1988	Ladd Family Fund	Fam	TD Bank	\$1,300.00				\$1,300.00	\$323.62		\$5.58	\$329.20	\$0.00	\$329.20	\$1,629.20
1989	Karen Bickford M	SC11	TD Bank	\$13,285.00				\$13,285.00	\$1,796.50		\$51.80	\$1,848.30	\$0.00	\$1,848.30	\$15,133.30
	Total Other Gen. Trust Funds			\$14,585.00	\$0.00			\$14,585.00	\$2,120.12		\$57.38	\$2,177.50	\$0.00	\$2,177.50	\$16,762.50

Total of All Trust Funds

-----PRINCIPAL-INTEREST-----														0.00	
DATE	NAME OF TRUST	USE	HOW	Balance	New	Withdraw	Balance	Balance	-----Inc. for Year-----	Expended	Balance	P. & I.			
	Total All Trusts			\$92,283.94	\$0.00		\$133,283.94	\$30,221.78	\$561.58	\$30,783.36	\$0.00	\$164,067.30			

0.00

Capital Reserve Funds

PRINCIPAL-INTEREST													
DATE	NAME OF TRUST	HOW	Balance	New	Withdraw	Balance	-----Inc. for Year-----	Expended	Balance	P & I			
2000	Landfill Closing	TD Bank	\$89,671.67	\$0.00		\$89,671.67	\$307.98	\$0.00		\$89,979.65			
2002	Cemetery Expansion	TD Bank	\$25,148.69	\$0.00		\$25,148.69	\$86.38	\$0.00		\$25,235.07			
2003	Highway Truck	TD Bank	\$542.34	\$0.00		\$542.34	\$1.86	\$0.00		\$544.20			
2005	Town Hall Repair	TD Bank	\$12,101.80	\$10,000.00		\$22,101.80	\$69.13	\$0.00		\$22,170.93			
2005	Recreation Assistant	TD Bank	\$333.40	\$210.00		\$543.40	\$1.60	\$0.00		\$545.00			
2006	Reval	TD Bank	\$14,431.28	\$0.00		\$14,431.28	\$49.56	\$0.00		\$14,480.84			
2011	Highway Equipment	TD Bank	\$30,112.83	\$25,000.00		\$55,112.83	\$172.35	\$0.00		\$55,285.18			
2013	School B&G	TD Bank	\$146,025.84	\$100,000.00		\$246,025.84	\$607.07	\$0.00		\$246,632.91			
2016	Rec Facilities	TD Bank	\$10,013.93	\$10,000.00		\$20,013.93	\$61.96	\$0.00		\$20,075.89			
2016	Prospect Maint.	TD Bank	\$43,351.85	\$0.00		\$43,351.85	\$146.95	\$1,250.00		\$42,248.80			
2017	Fireworks	TD Bank	\$0.00	\$10,000.00		\$10,000.00	\$13.22	\$10,000.00		\$13.22			
2017	Special Ed	TD Bank	\$0.00	\$50,000.00		\$50,000.00	\$52.77	\$0.00		\$50,052.77			
2017	Watson Repair	TD Bank	\$0.00	\$10,000.00		\$10,000.00	\$27.57	\$0.00		\$10,027.57			
	Capital Reserve Total		\$371,733.63	\$215,210.00		\$586,943.63	\$1,598.40	\$11,250.00		\$577,292.03			

All Funds

-----PRINCIPAL-INTEREST-----												
DATE	NAME OF TRUST	USE	HOW	Balance	New	Withdraw	Balance	Balance	-----Inc. for Year-----	Expended	Balance	P & I
	Total All Funds			\$464,017.57	\$215,210.00		\$720,227.57	\$30,221.78	\$2,159.98	\$11,250.00		\$741,359.33

Report of the Common Trust Fund Investments MS-10

MS10 Report of the Common Trust Fund Investments of the City or Town of EPPING, N.H.										December 31, 2017	
Description	PRINCIPAL				INCOME				GRAND TOTAL		
	Balance Beg. Year	Purchases of Sales	Proceed: Gain from Sales (new money)	Balance End Year	Balance Beg. Year	Income This Year	Expended This Year	Balance End Year	P. & I. End of Year		
Common Trust #1:	\$67,705.05	\$0.00	\$0.00	\$68,705.05	\$21,735.73	\$310.63	\$0.00	\$22,046.36	\$90,751.41		
C.T.-Prospect Cemetery	\$8,993.89	\$0.00	\$0.00	\$8,993.89	\$6,340.38	\$52.66	\$0.00	\$6,393.04	\$15,386.93		
C.T.-Prospect 2	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$25.56	\$140.91	\$0.00	\$166.47	\$41,166.47		
Total Common Trust	\$76,698.94	\$0.00	\$0.00	\$77,698.94	\$28,076.11	\$363.29	\$0.00	\$28,439.40	\$147,304.81		
TD Bank #7762200934										\$90,751.41	
TD Bank #7762200942										\$15,386.93	
TD Bank #7762201056										\$41,166.47	
Total All Accounts										\$147,304.81	

Auditor's Report



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire 03042

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping, as of and for the year ended December 31, 2016, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on the Governmental and Business-type Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net position and expenses of the governmental and business-type activities is not reasonably determinable.

Adverse Opinions

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental and business-type activities of the Town of

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info@roberts-greene.com

Epping as of December 31, 2016, and the respective changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

Unmodified Opinions

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major governmental fund and the aggregate remaining fund information of the Town of Epping as of December 31, 2016, and the respective changes in financial position thereof, and the budget to actual comparison for the General Fund and cash flows of the proprietary funds for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 35 - 36 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Epping has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epping's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements, or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

April 7, 2017

Robert A. Shearer, PLLC

Departmental Reporting

Building and Planning Department

This year was quite active for our Department especially with renovations and electrical upgrades. Many more residents than in previous years choose to install standby generators, solar panels and upgrade their electrical systems.

Health complaints took more of our time to investigate due to their sensitive nature.

My special thanks to Department Head Phyllis McDonough; Town Planner and Code Enforcement Officer Brittany Howard and Assistant Cheryl Parrillo for their support and vast experience with my duties. And to the cooperation between Police, Fire, Public Works and Town office staff with all of our cross-over duties.

Building permits as of 12-31-17

Signage	14
Septic	53
Plumbing.....	54
Electrical	143
Repairs/Renovations.....	121
Commercial Projects.....	23
Manufactured/Mobile	2
Single	20
Multi	0
Total Permits	430

Total income from these permits and impact fees is \$172,727.43.

Respectfully Submitted,
Dennis S. Pelletier,
Building Inspector, Health Officer

Fire Department

In my thirty-year career as a full-time firefighter I have never seen so many cardiac arrest saves as I have in the last couple of years. In town, much of this is due to the installation of automatic defibrillators in public and private buildings in conjunction with citizen CPR efforts. The Epping Police carry automatic defibrillators and have brought four individuals back to

life in 2017; crucial step in patient chain of survival. In the years past only the ambulance carried such equipment. This is outstanding!

Mutual Aid is still key for this community's fire rescue response. Each community shares municipal fire apparatus and ambulance resources. They cooperate freely without borders and respond to fill each other's gaps. This includes large incidents beyond the capacity of an individual community and the still increasing numbers of simultaneous calls. We have each loaned the other a backup engine or ambulance when needed. Kingston loaned Epping an ambulance when both of ours had broken down and were in the shop; thank you Kingston Fire!

Society has changed. Most of the shops, farms and factories that allowed individuals to respond to the firehouse when the alarm sounded are a thing of the past. There are few volunteer fire departments left in the southern region of the state. Epping has three firefighter/medical personnel on during the day from 6 A.M. to 6 P.M. Departments now often run to the same call with help responding from a neighboring town. Lee, Raymond and Brentwood often assist with emergencies in Epping. Not only does this cooperation save money for each town, it allows for quicker service delivery. We take advantage of any part-timers who respond as well if they are available. We all know each other and work seamlessly together.

Epping responded to 1240 incidents in 2017, up 3% over last year. I suspect in 2018 call volume will match community growth and again increase. In 2018 we will take delivery of a new ambulance set up as an advanced life support truck. This will bring the fleet up to three ambulances total, two at the Safety Complex on Pleasant Street and one placed in the West Epping Station on Friend Street. In addition, the Town currently owns three pumper tankers, a rescue truck and one forestry truck.

The West Epping Station is presently receiving a facelift. Thanks to a



Rockingham County Corrections program. The majority of the work is being done at no cost. A group of trustees working a Corrections work program have been painting and cleaning the station. New windows and a copula will be installed in the spring. Some landscaping is also involved in

the project. Currently the West station is the home of Tank 2. I am sure residents of West Epping will be impressed with the finished project.

Respectfully Submitted,
Donald DeAngelis, Chief

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town of Epping New Hampshire provides assistance to qualified individuals for basic living needs in accordance with State Statute RSA: 165 implies that, "If a person is poor and unable to maintain himself or herself" the Town has **no other choice** but to assist. The Town's welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town's welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security through other available resources.

The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call the Welfare office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs, county assistance programs and shelters I am able to direct the people of Epping with resources that serve those in need as

well as the budgetary needs of the Town. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral Centers, Families First, Healthy Kids, WIC, Senior Prescription Discount Pilot Programs, Shelters, Service Link, NH Rx Card, and many more programs for help if needed. The Compass Program is still going strong; this is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 34.

*Respectfully Submitted,
Phyllis E. McDonough,
Welfare Administrator*

Harvey-Mitchell Memorial Library

It's been a very busy year here at Harvey-Mitchell Memorial Library as we've continued our goal of being one of Epping's community centers. We've grown a lot this year, bringing more of Epping into our little library. We served over 27,000 patrons this year and lent out over 31,000 books, dvds, magazines, and other materials. We added around 375 new patrons to our library in 2017 pushing our total number of patrons over 6,300. Along with our collection, Epping patrons borrowed over 4,305 ebooks and audio books from the NH State digital library Overdrive. Epping patrons also got over 700 books and other materials from other libraries all over NH through our Inter Library Loan Program.

We continued our drive this year to bring more of the Epping community into HMML. In addition to serving our patrons with our collection for educational and entertainment use we also brought in dozens of great programs, events, and concerts for all ages throughout the year. Our Program Coordinator Michelle

Hogan has done a great job of making each month of 2017 exciting and enticing for our community and our entire staff helped these events run smoothly. We hosted 135 programs, events, and concerts for Epping residents of all ages. 74 programs were for adults/all ages audience, while 61 were children specific programs. Some of our most popular events were nature programs on reptiles and birds of prey, SPCA story times, an outdoor concert with TJ Wheeler in July, Programs on Brewing and Cemeteries in NH, Astronomy programs during the eclipse and meteor showers, and our Holiday party with a concert from Odds Bodkins. Combined with our weekly and monthly programs such as Children's Yoga and our Book Groups, HMML was busy all year long with community events. Over 1,500 people from Epping and the seacoast region came out to Harvey-Mitchell for these events. We look forward to more in 2018.

The Friends of the Library group helped us out a lot this year as well. From several book sales to coordinating and running our first and very successful town wide Scarecrow contests in the fall. Along with great assistance from the Epping Garden Club and the Clark Family (Heather, Chet, Austin and Riley) we were able build and sell 97 scarecrow kits to help the library and decorate the town for the Fall season. This contest was a huge success, and we want to thank everyone who participated in both helping HMML and making the fall in Epping a bit more festive. A special thanks also goes out to local businesses and individuals who donated prizes to the contest including: Sheryl Ballenger, Grace Lavoy, Greg and Jane's Beer and Wine, Market Basket, Debanardo's, The Holy Grail, 900 Degrees, Telly's Resturant, Popovers, Hammersmith Sandwich Company, The Hair Shop, Hair Excitement, Slate Salon, and Checker's Barber Shop.

Eva Karandanis and the Youth Room staff also brought back our popular Storybook Garden bigger and better this summer to greet our patrons with help The Epping Garden Club as well as grants from the Exeter and Portsmouth area Garden clubs.

The HMML Youth Room staff kept Epping's kids entertained and learning

all year. We had over 15,000 visitors to our Youth Room this year. Over 2,500 attended our 61 children's programs in 2017 including our very popular Summer Reading Program. 93 Epping Kids signed up for the Program and 73 completed the reading logs given for Prizes. We hosted over a dozen events during Summer Reading including a Lamprey River story time and nature walk, a writing workshop, a show from Jane Kelly on birds of prey, a STEM workshop, and our finale ice cream party with magician David Anderson.

Our Trustee Chairman is Charlie Goodspeed, and our Vice-chair is Jen Chapman. New member Lara Berry joins Elaine Miskinis and Michelle Wheeler to round out our Trustee Board. I along with my staff Michelle Hogan, Eva Karandanis, Debra Grimes, Julie Carr, Maylee Gagnon, and Colin Nollet would like to thank Epping for a great 2017.

We've had a big year at HMML and we're looking to expand even further in 2018, bringing in more of the growing community of Epping.

*Respectfully Submitted,
Benjamin Brown, Director*

Historic District

The Epping Historic District includes properties on both sides of Rt. 27 from just east of Rockland Park, all the way to the intersection of Rt. 125, and on both sides of Main St. from the intersection of St. Laurent St. northerly to Academy Street. The District Boundaries are marked by signage designed by town resident Debbie McConnell. The orange lettering symbolizes the unique Epping clay which was used in the production of millions of bricks in our town dating back to the 1840s, up to the 1970s. The three stars represent the three New Hampshire governors from Epping. The oak leaves honor our town's historic woodland setting, as well as Red Oak Hill, the home of the Harvey family since 1755.

The Epping Historic District Commission was established by vote of the Town at the March 1979 Town Meeting. The commission operates in an advisory capacity to the Planning Board and

Building Inspector, and meets as needed. Your participation, ideas, and questions would be most welcome by any member of the commission. The Commission is not the same as the Epping Historical Society located on Water Street next to the DAR lot. The Historical Society has a fine collection of historic documents, photos and artifacts.

It is hoped that the Commission can work with the Historical Society in the coming year to come up with some ideas for signs that property owners in the District could purchase and place on their homes. Signs like these can be seen in surrounding towns. They generally provide just a little information, such as an approximate date of construction, name of original owner or of a significant person of note who may have resided in the home, or of an interesting historical use for the building such as a tavern, school, commercial enterprise, etc.

Of further interest is a news story that came to light just before the writing of this report. There is going to be an effort to house a fire department museum in the old fire station on Main Street, located next to the library. We applaud this effort to save, preserve, and repurpose this historic old building!!

Members:

*Jim Rogier
Amy Goodrich
Michelle King
Sandra Goodspeed
Scott Lapointe*

Parks & Recreation Department

The Epping Parks and Recreation Department was pleased to add a Full Time Assistant Director to our Staff, Marlee Scott. Marlee has been working with Epping Parks & Recreation as the After School Program Coordinator since Fall 2016. She has a B.S. degree in Recreation Management Policy, Program Event Management from UNH and experience working in events planning, summer camps and other youth related programs. She has been a wonderful addition to our Recreation Team! Marlee took over the

Director position for our River Otters Elementary School Summer Camp program in 2017 and did a wonderful job! Welcome Marlee!

Watson Academy

Since re-opening in January 2016, the building has had many programs return over the past two years. The Epping Youth Athletic Association, Epping Garden Club, Epping Senior Citizens Club, Epping Girl Scouts, Epping Arts Association and Epping Ceramics programs run meetings and programs there on a regular basis. The After School Program is based out of Watson, with over 50 kids attending daily, keeping all three classrooms very busy! We have made some improvements to the exterior, by removing trees that were endangering the building and parking areas, widening the parking area and re-positioning the shed to make room for more parking improvements in the Spring of 2018. The path to the school has been widened and will be paved this Spring as well. Thank you to the voters for approving funds to be set aside for major Watson repairs, so we are able to budget and plan for improvements to avoid any major issues moving forward. The Watson roof is the next project that will be looked at, to see when work should be scheduled. There are grants that may help with this



cost that require matching funds, that we will explore as well.

Parks and Recreation Programs

We offered our regular youth programs including: daytime and evening Pre-school Sports, Before and After School programs, Summer Camp, Youth Golf clinic, Skiing Lessons, Karate, Story Discoveries Classes, Mom & Tot Yoga, Youth Ceramics classes, Senior Citizens Meetings, February and April Vacation Week and No School Day full day programs. These programs are run by using





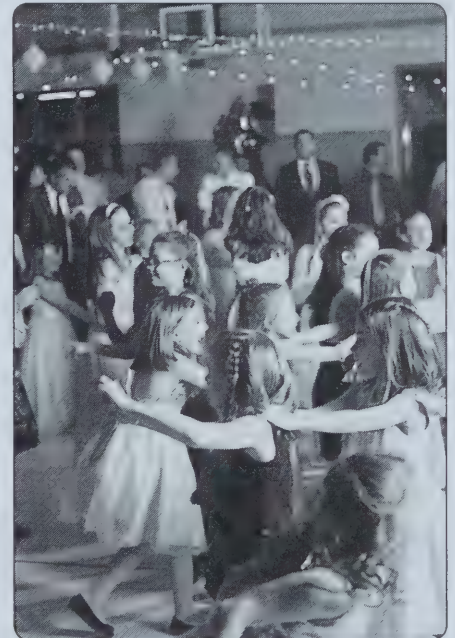
Christmas Party and Tree Lighting, along with 5 Fun Friday Special Community Events during the summer. We ran our First Annual Father Daughter Dance, with a huge turnout and great success! The joke was on us, trying to hold it on April Fools Day, as we received a foot of snow, forcing us to postpone the event until the next day. The show must go on and the event was still wonderful the next day! Our summer events included Jason Purdy Magic & Illusionist Show, Animal Encounters Show, Little Red Wagon UNH Theater Show, Boston Museum of Science Show and an new show to us, "Motion Man". All community events were well attended! The community events are free and open for all public to attend. In addition to our community events, we also served on the newly formed Town Toy Drive and Distribution Committee, helping families in need this Christmas season. We would like to extend a special thanks to Cliff Cray for initiating the formation of the Committee and the Epping Firemen's Association for stepping up to become the Committee's fiscal agent and central contact point! We would also like to thank the Watson Seniors Group members for all of their volunteer hours to make this possible.

Our Watson Seniors group has kept us busy with monthly trips around the state. Our monthly trips have been so well attended we will need to add the second bus for future trips! Some of our 2017 trips included, Woodman's museum in Dover, Winnepesaukee and our popular trip to Loudon to see the Christmas Lights. Their monthly meetings are held on the second Thursday of the month at

1 P.M. at Watson Academy. The group has also added a popular monthly Ladies Luncheon Club (LLC) trip this year, where participants submit suggestion and draw monthly to see where they will visit.

We continue to search for new Adult program offerings and instructors to meet community interest. We offer Adult Pick Up Basketball on Sunday nights. We welcomed Barbara Young back to Watson to offer ceramics to both children and adults and have added a group for special needs residents. If you have an interest in a class that we do not currently offer, please let us know! We are always looking to expand our offerings to meet community demand.

We focused our "Park" efforts on the Town's Basketball Court, located at the corner of Cate St. and Main St. at the



both Watson Academy and school space. We also offered several trips with the HS, in conjunction with several classes, including trips to use conservation land for science class trips, a trip to Hannaford in Exeter for a nutrition class, Movie Trip and a HS wide clean up service day in April. We added several new programs, including a Spring Field Hockey Clinic, by partnering with Seacoast United. The enrollment in our youth programs continues to increase, along with the positive feedback about the programs we offer. We have experienced a wait list in all of our Youth Programs this year, due to popularity and space available.

In addition to youth programs, we offer community events, including the Annual Easter Egg Hunt and Town



SAU building again this year. New basketball backboards, hoops and polls have been installed in the Spring 2017, and a final top coat was added. The total cost of this project was paid for by remaining impact fees, charged to developers as part of the town agreement with them to help cover the cost of outdoor recreational facilities. We also installed a new sign with reader board at the entrance to Mary Folsom Blair Park, as approved by the Conservation Commission. In addition to the basketball court renovations and Mary Blair Park sign, we offered our annual "Town Wide Clean-Up Day" in April, with over 325 bags of roadside trash gathered by residents and collected by the town highway department.

A little about Epping Parks and Recreation Department Program Funding

All Epping Parks & Recreation Department programs, community events, supplies, entrance fees, transportation fees, bus (purchase, gas, repairs, inspections and maintenance) and staffing are not covered by tax dollars. The tax line items cover the Parks and Recreation Director salary, office equipment and supplies, general park maintenance and Watson Academy building costs. The fees charged and collected by the department for programs offered, cover all other staffing and

program costs. The revenue generated by these fees also covers park projects, community events and the purchase and operating costs for the Recreation Dept. buses. Financial Aid that is made available by the Recreation Department for the Summer Camp programs is funded by fees charged to contracted services, in exchange for program space coordination and advertising of their programs. All contracted services are required to provide their own insurance and supplies. In addition to the Department Financial Aid, we do accept State Child Care Scholarship funding for qualified families, as well as non-profit organization funding when available.

You can find out more information about our programs by visiting our website at www.eppingrecreation.org or check us out of Facebook and "Like" our page to get notifications on new classes and updates! We can be reached by email at eppingrecreation@gmail.com or via phone at (603) 608-9487. We have an advisory board, the Parks & Recreation Commission as well. The community commission members are appointed by the Board of Selectmen and meet on the first Wednesday of the month at the Town Hall at 7 P.M. The meetings are posted at the Town Hall, Library and Parks & Recreation Dept. website and are open to the public to attend. The meetings are taped

and televised by ETV and can be viewed on Cable Channel 22 or can be accessed by computer from [peg central](http://pegcentral.com) on the town website under the ETV page.

*Respectfully Submitted,
Nicole Bizzaro,
Parks & Recreation Director*

Police Department

The police department underwent some changes this past year. On April 1st Detective Steven Soares was promoted to Sergeant and Sergeant Richard Cote was reassigned to Detectives. In addition to overseeing the detectives, Sergeant Cote is supervising an expanding criminal case load and still acts as one of the department's firearms instructor. On August 31st after twenty-two (22) years serving the residents of Epping, Detective Sean Gallagher retired to pursue a career in the private sector. Also, on December 18th, after spending seventeen years with the department Police Officer Shannon Cote resigned to dedicate more time with her family. On behalf of the men and women of the Epping Police Department we want to thank Detective Gallagher and Officer Cote their selfless and dedicated years of service to the Town of Epping and wish them luck with all their future endeavors. Due to Detective Gallagher's retirement, an open position was created, so on October 30th, following a competitive testing process, the department hired Concord, New Hampshire resident, Calley Jones. Officer Jones is originally from Minnesota and holds a Bachelor of Science in History and Public Policy, Society and Education from the University of Wisconsin- Eau Claire. Officer Jones will be attending the full-time police academy in January and we wish her a long, safe and successful career. On July 1st, again following a competitive process, Officer Michael Prescott was appointed as a Detective.

Besides handling routine calls, investigating crimes, responding to accidents and other emergencies, officers participated in community events. These annual events such as Touch -a- Truck, National Prescription Drug Take Back Initiative, Beards for Bucks (Child Advocacy

Youth Recreation Programs Offered:	Participation Numbers:
Youth Sports Programs: Karate, PK Sports, Golf, Yoga	96
Ski Program	40
Before School Program – Spring	48
After School Program – Spring	66
Summer Camp – River Otters Program (Grades 1–4)	65
Summer Camp – Bobcats Program (Grades 5–8)	37
Before School Program – Fall	42
After School Program – Fall	68
February Vacation Week Full Day Programs	32
High School Trips & Clean Up Events with Parks & Rec.	92
April Vacation Week Full Day Programs	27
No School Day –Teacher Workshop Programs	62

Police Activity for 2015 – 2017

Year	Calls for Service	Accidents	Arrests
2015	15,444	289	458
2016	14,551	288	465
2017	16,186	343	412

Center) and the Epping Police Explorers not only benefit the town but are a positive reflection on your police department. This past year, the motorcycle unit, headed by Sergeant Richard McFadden stayed active escorting charity events to include Breast Cancer Awareness, Andy Blacksmiths Ride, The SPCA, NASCAR's Children Charity, Police Memorial and Epping's Memorial Day Parade. I commend the officers on their participation and feel connecting with the community is as equally as important as ordinary police work. As always, if anyone has any civic related programs they would like to see the police department institute please contact Captain Jason Newman at 603-679-5122 extension #104 or j.newman@eppingpd.com.

In last year's annual report I mentioned "Operation Granite Hammer," a state funded program targeting Opiate distribution, possession and abuse. In 2017, Epping officers along with members of the Rockingham County Drug Task Force carried out several drug operations within town resulting in the arrest of fifteen (15) local people involved with illicit drug use. The department will be participating in this program again in 2018.

As part of the State of New Hampshire's Step Patrol Program, state funded traffic enforcement, officers were stationed at the exit of the Epping- Middle/ Senior High School enforcing child restraint laws relating to the Click-it- or- Ticket campaign. In all, hundreds of vehicles were checked with very few citations being issued.

As a reminder, New Hampshire's seatbelt law reads as follows (in part):

265:107-a Child Passenger Restraints Required:

"I. No person shall drive a motor vehicle on any way while carrying as a passenger

a person less than 18 years of age unless such person is wearing a seat or safety belt which is properly adjusted and fastened. Except as provided in paragraph II, no person shall drive a motor vehicle on any way while carrying as a passenger a person less than 18 years of age unless the motor vehicle was designed for and equipped with child passenger restraints in accordance with the safety standards approved by the United States Department of Transportation in 49 C.F.R. section 571.213.

I-a. No person who is less than 18 years of age shall drive a motor vehicle or auto cycle on any way unless such person is wearing a seat or safety belt which is properly adjusted and fastened.

I-b. No person shall drive a motor vehicle on any way while carrying as a passenger a person less than 7 years of age unless such passenger is properly fastened and secured by a child restraint system which is in accordance with the safety standards approved by the United States Department of Transportation in 49 C.F.R. section 571.213. If the passenger is 57 inches or more in height, the provisions of this paragraph shall not apply."

While working the annual grass drags in nearby Fremont, Officer Russ Hero along with Fremont police officers revived an adult male who was suffering from the intoxicating effects of both alcohol and drugs. Ofc. Hero and the Fremont officers administered CPR, which ultimately saved the man's life.

While attending an Epping High School boys' basketball game, Ofc. Towle came to the assistance of a fallen Nute High School basketball player. Ofc. Towle conducted patient assessment and immediately began CPR. An Automated External Defibrillator (A.E.D.) was deployed and activated twice. Eventually the player regained consciousness, transported to the hospital and made a full recovery. Once again I am proud of the

officer's actions and consider the town fortunate to have such dedicated and professional personnel.

On October 1st, the safety complex received their new phone systems, as voted on by town residents in March. The new system replaced the outdated phones, which were originally installed when the safety complex was built in in 2001. The system is both customer and user friendly, provides the department with recorded lines and allows all officers the capability to receive voice mail messages, which was not available in the past.

On October 30th power was knocked out and many town roads were blocked from downed trees due to a severe wind storm. Officers remained active and worked long hours throughout the day and night to assure the town's wellbeing. As a result of their diligence and hard work I am pleased to report there were no major occurrences.

The department remained active on social media sites. If you haven't done so yet, I urge all town residents to follow the department on Facebook @Eppingpd, Twitter @EppingNHPolice, and Instagram EPPINGNHPD. During emergencies all three sites are updated and the public is provided with general information.

In closing, I would like to thank the Epping Board of Selectmen, Budget Committee, Town Hall staff, the Fire Department, town residents and other town boards the police department worked closely with in 2017.

*Respectfully Submitted,
Chief Michael J. Wallace,
Epping Police Department*

Public Works

Highway Department

In 2017 the Highway Department undertook a complete rebuilding of Fogg Road and the southern-most section of North River Road. This included replacing culverts, improving drainage, grinding and repaving the entire road. The Highway Department also reconstructed two intersections for the project, eliminating islands and slowing traffic down to make

the turns.

Jacob's Well Road was repaved, as were Pawnee Lane, Cherokee Drive, Woodlands Drive and sections of South Main Street and Mast Road.

The Highway Department also performed hazardous tree removal town-wide. The addition of our MB sidewalk plow; equipped with a snow blower and sander, has made maintaining the Town's sidewalks a more streamlined operation. The MB machine is also outfitted with a 14' flail mower, allowing the department to conduct road-side mowing in the summer, eliminating our dependence on outside contractors for this critical job.

Transfer Station

Last year the Town purchased a new compactor for household plastic waste. The new, more powerful compactor will allow us to pack more plastic into each can, saving money by reducing the number of trips to the recycler each year.

In 2017 Epping generated 2,079 tons of household trash, which was trucked to the Turnkey Landfill in Rochester, NH.

The Town also recycled the following items (in tons):

Mixed paper.....	230
1-7 plastics.....	47
C&D.....	291

Wood	97
Bulky.....	55
Rigid plastics	44
Furniture	64
Shingles.....	39
Metal.....	165
Glass	97
Tires.....	4
Aluminum.....	8.5
Electronics	17
Batteries	2

Water and Sewer Department

2017 saw some operational changes at the Waste Water Treatment Plant. Jim Pouliot came on board as the new Wastewater Treatment Plant Operator. Jim had previously worked in Portsmouth and brings his considerable knowledge and excellent work ethic to Epping. Earlier in the year the Water and Sewer Commission submitted a comprehensive assessment report; compiled by Underwood Engineers, Inc., to the EPA outlining short-term and long-term goals for improving the operations of the WWTP.

2017 also saw the departure of Henry DeBoer, Chairman of the Water and Sewer Commission. After 18 years of continuous service to the Town, Henry has moved on to pursue other opportunities. The entire staff of the Water and Sewer

Department and the remaining Commissioners would like to thank Henry for his tireless work on the Board the wish him the very best.

Stepping in to fill the vacancy on the Board is George Eaton. George holds both Water and Wastewater licenses with the State of New Hampshire and is currently the operator of the Seabrook, NH water Department.

As of January 2017, a pilot study was operational, treating water from the Epping Crossing Wells and providing Epping residents with safe drinking water that meets all Federal and State parameters. The new wells have been operational since then, providing clean, safe drinking water to the residents of Epping.

Respectfully Submitted,
Dennis Koch,
Public Works Coordinator

Town Clerk

In 2017 the Town of Epping had one election, the Town and School Election on Tuesday, March 14, 2017. The day was cold and the weather was snowy; however, this did not keep Epping residents from coming out to vote. The growth of the town has increased the volume of motor vehicle registrations, therefore, one day a week there are three fully functioning windows. The State of NH Vitals Records was busy updating birth, death, marriage and divorce data. This has given the town access to more records, which include birth records back to 1935. Residents can now access their personal records without having to travel to the town the application was originally filed in. Looking forward, we are working on implementing boat registrations to residents to help eliminate the need to go to the State of NH DMV.

Respectfully Submitted,
Erika L. Robinson, Town Clerk

The Town Clerk's Office had the following activity during the period of January 1, 2017 through December 31, 2017.

Motor Vehicle Permits Issued	10,906	\$1,453,645.38
Municipal Agent Transactions	10,042	\$30,128.00
E-Registration Fees		\$456.30
Dog Licenses	1,031	\$6,185.50
Dump Stickers	3,642	\$18,385.00
Stump Dump Fees		\$21,410.00
Vital Records Certificates		\$7,775.00
UCC Filings		\$1,232.00
Town Miscellaneous		\$884.40
Total Remitted to Treasurer		\$1,540,101.58

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Misused or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

The removal of items from the Solid Waste Department (scavenging) is not permitted.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 12 NOON – 7 P.M., Sat & Sun 9 A.M. – 4 P.M.

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).



Stump Dump

Hours: Wednesday 12–7 P.M.;

Saturday & Sunday 9 A.M.–4 P.M.

Please see attendant before dumping.

Pay Items: A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.

No money is to be collected at the Stump Dump.

- **Mattresses,** couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's,** laptops – \$10.00
- **Propane Tanks** – \$10.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ½-ton truckload per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated okay.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 4 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 ext 4.



Vitals

Births January 1, 2017 – December 31, 2017

Date of Birth	Child's Name	Parents' Names	Birthplace
01/03/2017	Caroline Alice Van Dolson	John Van Dolson Kelly Van Dolson	Manchester, NH
01/19/2017	Lincoln Robert Gale	John Gale Kayla Gale	Portsmouth, NH
03/12/2017	Wyatt Albert Woolf	Michael Woolf Suzy Anuszkiewicz	Manchester, NH
03/22/2017	Kellen Patrick Todd Durkee	Matthew Durkee Meghan Durkee	Manchester, NH
04/24/2017	Delilah Karen Deangelis	Maxwell Deangelis Katie Deangelis	Exeter, NH
04/29/2017	Sophia Mae Davis	Craig Davis II Mercedes Murphy	Portsmouth, NH
04/29/2017	Keiran Brenn Stringer	Ian Stringer Meghan Stringer	Manchester, NH
07/02/2017	Lila Elizabeth Cash	Eric Cash Jennifer Cash	Dover, NH
07/20/2017	Kiara Rose Frost	Kerilynn Frost	Exeter, NH
09/02/2017	Isha Ramabattina	Remesh Babu Ramabattina Srividya Thirakala	Dover, NH
09/04/2017	Ian Garrett Leach	Timothy Leach Mary Garrett	Dover, NH
09/04/2017	Finlee Michael Leach	Timothy Leach Mary Garrett	Dover, NH
09/08/2017	Gaston Raymond Cormier	Charles Cormier II Jessica Cormier	Portsmouth, NH
09/29/2017	Cabot James Rogers	Jonathan Rogers Monica Rogers	Exeter, NH
11/24/2017	Jackson Robert Welsh	Shawn Welsh Meghan Welsh	Portsmouth, NH
12/27/2017	Caleb James Hysette	Jesse Hysette Samantha Hysette	Nashua, NH

The Births listed in this report do not include all events. The records printed here include only the births that the parents have given us permission to print.

Marriages January 1, 2017 – December 31, 2017

Date of Marriage	Name of Parties	Residence of Parties
02/04/2017	Christopher Grand Susan Goetchius	Epping, NH N. Andover, MA
02/25/2017	Derek Reith Jessica Ryan	Epping, NH Sandown, NH
03/25/2017	James Burson Laura Watson	Epping, NH Epping, NH
04/23/2017	Kevin Britton Daphne Thurston	Epping, NH Epping, NH
05/06/2017	Kathleen Royer Douglas Thorp	Epping, NH Epping, NH
05/06/2017	Gregory Angus Julianne Morin	Epping, NH Londonderry, NH
05/19/2017	Jeremiah Manning Amanda Foster	Epping, NH Epping, NH
06/17/2017	Samuel Bosse Corina Wilson	Epping, NH Epping, NH
06/20/2017	Brian Ribauda Eileen Anzalone	Epping, NH Epping, NH
07/01/2017	Christopher Knox Shannon Hurteau	Epping, NH Epping, NH
07/08/2017	Douglas MacKinnon Nisha Floyd	Newmarket, NH Epping, NH
07/16/2017	John Gagnon, Jr Arean O'Loughlin	Epping, NH Epping, NH
07/22/2017	Andrew Gadzik Kiarra Lynch	Epping, NH Epping, NH
08/26/2017	Michael Dennehy Joya Anderson	Bow, NH Epping, NH
08/30/2017	Ronald Brown Karen McPhail	Epping, NH Epping, NH

Date of Marriage	Name of Parties	Residence of Parties
09/16/2017	Raymond Brown Robbyn Wilson	Epping, NH Epping, NH
10/07/2017	Mark Smith Deryn Dwyer	Epping, NH Epping, NH
10/07/2017	David Kenward Angelika Maryniak	Epping, NH Epping, NH
10/15/2017	Brian Pickering Jodie Jankauskas	Epping, NH Epping, NH
10/20/2017	Tyler Griswold Michiko Sherwood	Epping, NH Epping, NH
10/21/2017	David Kaplan Ann Marie Sagal	Epping, NH Epping, NH
10/28/2017	Michael Daley, Sr. Rose Julien	Epping, NH Epping, NH
10/28/2017	Timothy O'Brien Jennifer Briden	Epping, NH Epping, NH
10/28/201	Matthew Moniz Katherine Brown	Epping, NH Epping, NH
11/04/2017	Joshua Bennett Heather Robicheau	Epping, NH Epping, NH
11/04/2017	Erik Mitchell Chantelle Robinson	Epping, NH Epping, NH
11/11/2017	Nathan Jones Chelsea Peel	Epping, NH Epping, NH
11/24/2017	John Gray Jenny Turgiss	Epping, NH Dracut, MA
12/02/2017	Sara Deteves Megan Spinney	Epping Epping

The Marriages listed in this report do not include all events. The records printed here include only the marriages that the Epping resident has given us permission to print.

Deaths

January 1, 2017 – December 31, 2017

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
01/11/2017	Exeter	Gail Scalzo	Frank Riser	Catherine Laraway
02/04/2017	Epping	Meta Lutz	Otto Meier	Meta Matter
02/17/2017	Brentwood	Frederick Church, Sr.	Frederick Church	Beatrice Huard
03/04/2017	Epping	David Johnson	Donald Johnson	Helen McCully
03/16/2017	Epping	Garry Thomas	Brian Thomas	Valerie Williams
03/30/2017	Epping	Timothy Wordell	Arthur Wordell	Elizabeth Harrison
04/15/2017	Exeter	Frederick Olson, Jr	Frederick Olson, Sr	Ruth Sutherland
05/08/2017	Epping	Robert Low	Walter Low	Edith Percy
06/06/2017	Dover	Jean Nelson	Philip Smyth	Laura Gilbert
06/06/2017	Lee	George Chandler, Jr	George Chandler, Sr	Mary Sokolowski
06/17/2017	Epping	Robert Macvicar	Unknown	Unknown
06/19/2017	Dover	William Fogg	Charles Fogg	Elda Sinay
06/30/2017	Fremont	Marjorie Leith	Ernest Nason	Esther Patch
07/02/2017	Fremont	Marion Poliquin	Theodore Morel	Georgiana Dauphine
07/15/2017	Portsmouth	Francis Murphy	William Murphy	Catherine Duffy
07/19/2017	Exeter	Linda Rymer	O'Dell Yowell	Lorene Cate
07/20/2017	Dover	Richard Irving	Sherman Irving	Ethel Carberry
07/22/2017	Dover	Ruth Hill	Lewis Farmer	Ella Landregan
08/01/2017	Manchester	Scott Balukas	Robert Balukas	Sandra Grandmont
08/01/2017	Epping	Margaret Way	Norman Way	Phyllis Lacey
08/04/2017	Epping	Thomas Welch	Thomas Welch	Adelle Duckelow
08/06/2017	Exeter	Eunice Illsley	Walter Stevens	Alice Foss
08/10/2017	Dover	Leo Roy	Harmel Roy	Marie Roy
08/30/2017	Exeter	Michael DiGiustino	John DiGiustino	Pauline Theriault
09/01/2017	Epping	V Boland	Vincent Boland	Julia Penney
09/01/2017	Dover	Nancy Martel	Arthur Bourdon	Helen Jablonski
09/13/2017	Dover	Otto Meier	Otto Meier	Meta Matter
09/15/2017	Epping	Kenneth Leroy	Lewis Leroy	Freida Kimball
09/18/2017	Exeter	Leo Anderson	Franklin Anderson	Elizabeth McGloin
09/27/2017	Epping	Constance Perry	Henry Berube	Helen Charpentier
09/28/2017	Epping	Ernest Desjardins	Alfred Desjardins	Alice Demers
10/01/2017	Epping	William Murphy, Jr	William Murphy, Sr.	Roberta Kelly
10/03/2017	Lebanon	Christopher Trafan	Ralph Trafan	Viola Virovec
10/05/2017	Exeter	Carol Interbartolo Cataldo	Pasquale Interbartolo	Phyllis Cravotta
10/13/2017	Epping	Bruce Allen	John allen	Frances Schanda
10/14/2017	Portsmouth	Arolyn Barjam	Jesse Bryant	Marion Hewey
10/18/2017	Epping	Jean Flewelling	John Bonneau	Lenora McGilvery
10/23/2017	Epping	Joseph Benham	Joseph Benham	Olive McCarthy
10/26/2017	Exeter	Charmayne O'Toole	Jamea Zundel	Virginia Murphy
11/09/2017	Epping	Barbara Camire	Albion Pendergrace	Alice Swett
11/15/2017	Epping	Janice Nichols	George Thurlo	Annette Bonin
11/20/2015	Exeter	Glen Norton	Robert Norton	Susie Patz
11/22/2017	Dover	Normand Lambert	Joseph Lambert	Alice Paquet
12/01/2017	Epping	Robert O'Connell, Jr.	Robert O'Connell Sr.	Lorraine Kelly
12/07/2017	Manchester	Gemma Jean-King	Agapit Jean	Doris Bealieu
12/09/2017	Epping	Karolyn White	Joseph Desmaris	Peal Braley

The Deaths listed in this report do not include all events. The records printed here include only the deaths that the families have given us permission to print.

Boards, Commissions and Committees Reporting

Budget Committee

This year, as in years past, the focus of the Epping Municipal Budget Committee was two-fold. That is, to review the previous years' budgets (revenues and expenditures), and to review and give recommendation of the next year's budget. The committee performed periodic reviews for both the Town and School budgets. Throughout budget cycles, both component budgets reflected previously anticipated and established revenue and spending goals and balances.

This year both the Town and the School District worked well as stewards for the town in relation to bottom end budgets. Both the Town and School District came to the Committee, as in previous years, with well detailed and explained budgets. The percentage increases were 3.99% and 0.02%, respectively.

Warrant articles. Warrant articles are almost always a larger budget item and require more scrutiny, which our Committee has done, in order to be able to support such an undertaking in this budgeting season. As mentioned previously, these recent past budget seasons, the main goal of this Committee is to reduce the tax impact of large warrant articles due to proper funding of revolving accounts. I believe this Committee and the respective Town and School District, have fully understood this need and have fully committed to this task. With that, there were a couple high dollar warrant articles that were presented this year and much time was taken by the Committee to review and understand the importance and tax impact of the articles on the residents in comparison to the structured needs of Epping.

As your Committee, we strived to and accomplished a thorough review of both budgets and warrant articles that came before it. We weighed the benefits of these items with the needs of the town residents and made proper recommendations to the town. This Committee fully



Cemetery Trustees (left to right): David Reinhold, Alternate Teresa Kucera, Chairman Jerry Langdon, Alternate Paul Spidle. Missing from photo is Trustee Daniel Harvey.

stands behind its recommendations. As with all the recommendations, it is fully encouraged for each and every resident to become informed in each item, as we did ourselves, in order to understand Epping's current and future needs. We believe our vested time is reflected in our due diligence this past budget cycle.

I would like to thank the members of the Epping Municipal Budget Committee for their time and effort during the past year. The 2018-2019 Budget Committee: Steve Ozols, Vice-Chairman, Heather Clark (School board Rep), Adam Munigua (Town Selectman Rep.), Jacklyn Ulban, Jeff Leombruno, Jen Chapman, Marc Nickerson, Michael Charkowski, Robin O'Day, Cody Belanger. You have the sincere thanks and gratitude of your Chairman.

*Respectfully submitted,
Donald MacLaren,
Chairman,
Epping Municipal Budget Committee*

Cemetery Trustees

The Cemetery Trustees report ended last year with the addition of two appointed alternates. Teresa Kucera and Paul Spidle, as those two alternates, have been very instrumental this year in helping the trustees with our many expanded duties. Prior to 2015, the main duty of the Trustees was to maintain the Central, West Epping, Jones and the many abandoned private cemeteries in Epping.

Acquiring the Prospect Cemetery in 2014 has required the Trustees to be responsible for its complete administration. This has entailed not only its regular maintenance, but a tremendous amount of restoration. The over growth on both entry roads has been removed and a new lower road with proper drainage has been installed. The plan is to pave the new road in 2018.

Buying and selling plots is another duty requiring more and more time, because of very confusing past mapping

and records. The Trustees have hired TopoGraphix LLC. to do a complete mapping of the front of Prospect Cemetery. This should allow more accurate information on the status of owned lots and a determination of town lots still available.

The Cemetery Rules and Regulations were reviewed and amended again in Sept 2017. As the Trustees experiences and knowledge increase we will continue to make regulations more clear and simple. New signs have been ordered that will list prohibited items and activities within the cemetery.

As mentioned earlier, the Trustees were able to add two alternates. This year the Trustees would like to increase the Board to five elected members. An article on the town warrant if past will allow the selectmen to appoint two additional members in 2018 and then be elected in alternate years thereafter.

Great progress was achieved in 2017, but the Trustees are looking forward to even more in 2018.

Respectfully submitted,

Cemetery Trustees:

Dan Harvey

Jerry Langdon

Dave Reinhold

Alternates:

Teresa Kucera

Paul Spidle

Conservation Commission

The biggest news of the year is: Epping now has a Natural Resource Inventory. This document describes the Town's natural resources with maps and explanatory text to help identify areas of high value for wildlife habitat, water quality, recreation, and other resources. The ECC uses it to help prioritize preservation by taking proactive management steps to insure long-term viability of these resources. It's posted on EppingOutdoors.com/NRI for your information. We are grateful to the Rockingham Planning Commission for their support in this endeavor.



Conservation Commission Members (left to right): John Bennett, Sarah Brennan, Jeff Conrad (alternate), Liz Wilson, Scott Pim, Todd Hathaway, Sandy Goodspeed

One of our major goals for 2017 was to enhance Epping residents' connection to the outdoors, and we pursued that with our first annual Photo Contest. Sixteen photos were submitted and Epping residents voted for the winner. Bob and Heidi Jordan took first place with Cory's Tractor and the picture now hangs in the Harvey Mitchell Memorial Library. Check EppingOutdoors.com/photo-contest/ for all the 2017 photos as well as the 2018 schedule. We hope you will find some time to take pictures outside!

It's been exciting to focus on town trails. Check out TrailFinder.info — all the trails in Epping are there, including those on Southeast Land Trust properties. With this tool, trails (and parking!) should be much easier to find and access. Epping will soon have more trails, hopefully beginning this summer. We are thankful Joel Harris has volunteered to be our first Trail Steward.

Speaking of trails, the **Select Board** approved our plan to construct five short trails for mountain biking (probably most appropriate for kids) at Folsom Park, about 22 acres. There is existing parking at the end of Joshua Lane, so access is easy. We hope to schedule this work sometime in 2018. Thanks to ECC member Todd Hathaway for leading this effort.

We are also reaching out specifically to connect children with the outdoors. Liz Wilson, ECC member, is working with Alyson Bates, Epping Elementary School Fifth Grade Science teacher, to get kids outside and learn about the woods. Three science classes are competing to see which team can develop the best scavenger hunt at Fox Run Park. Check EppingOutdoors.com in late April or May to see the winning team.

Managing and monitoring conserved town lands is also part of the ECC mission. We welcome John Clark as our first volunteer monitor. He loves walking in the woods with his GPS and helping to ensure our conserved lands are in good shape for everyone to enjoy.

As you can see, your Conservation Commission is actively working not only to protect land, wildlife and the woods for future generations, but also to generate more ways to enjoy the outdoors today. Special thanks go to John Bennett for keeping you informed via our website. We are looking for more volunteers to help build/maintain trails and monitor conserved properties. If you are interested, please leave a note in our box at Town Hall or email secretary@townofepping.com.

Members: John Bennett, Sarah Brennan, Jeff Conrad (alternate), Liz Wilson, Scott Pim, Todd Hathaway, Sandy Goodspeed (Sarah Brennan resigned in October and Dan McCombs joined the Commission in November. As we go to print, there is still a vacant position.)

Forestry Committee (not pictured): Jerry Langdon, Kevin Martin

Planning Board

The Planning Board consists of five voting members: Joseph Foley, Heather Clark, Dave Reinhold, Susan McGeough; Alternates Paul Spidle and Joseph Trombley; Selectman's Representative's Mike Yergeau and alternate Selectman Tom Dwyer.

The Board voted Joe Foley as Chairman, and Heather Clark as Vice Chairman, and welcome new member Alternate Joseph Trombley. The Board could not do its job without the help of the Planning Department: Planner Brittany Howard and Planning Board Assistant Phyllis McDonough.

In 2017 the Board reviewed **Five** (5) noticed Subdivision Plans; **Seven** (7) noticed Site Plans; **One** (1) noticed Minor Site Plan; **One** (1) noticed Special Use Permit, and **Two** (2) noticed Amended Site Plans. The Board also continues to update and review Board regulations, and zoning. This year with the participation of the community the Board updated the Master Plan. We completed this in-house after we received a quote from RPC for \$10,000. We intend in 2018 to develop and implement a plan to put some of the extensive paper records we have into an electronic format.

All questions and issues relating to planning in the Town of Epping should be brought to Phyllis McDonough, 679-1202, ext. 34. If necessary, she will forward long-range planning or site plan issues to the Town Planner Brittany Howard.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive

throughout the year. Please continue to let us know how we're doing.

"Your Planning Board"

Officers: Joseph Foley, Heather Clark, Dave Reinhold, Susan McGeough; Alternates Paul Spidle and Joseph Trombley; Selectmen's Representatives Mike Yergeau and Alternate Selectman Tom Dwyer; Planner/Code Enforcement Officer, Brittany Howard; Planning Board Assistant, Phyllis McDonough.

Zoning Board of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Charlie Goodspeed, Vice Chairman Mark Vallone, Joe Bodge, Kim Sullivan and Don MacLaren. The Zoning Board Secretary is Phyllis McDonough; Planner Brittany Howard.

The Zoning Board is looking for Alternates. If you are interested in serving on the Board, please contact the Zoning Secretary Phyllis McDonough for information.

In 2017 the ZBA heard **Five** (5) requests for Variances; **Three** (3) Special Exceptions, **One** (1) Appeal from Administrative Decisions and **One** (1) Request for Rehearing.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law, a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance from the literal wording of the ordinance—if it meets five tests spelled out in state law.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether

or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it **only** if all five criteria are met:

- Value of surrounding properties would not be reduced.
- Granting the appeal would be in the public interest.
- Denying the appeal would effectively prevent the owner from making any reasonable use of the land.
- By granting the appeal substantial justice would be done.
- The use must not be contrary to the "spirit and intent" of the zoning ordinance. The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is **only the voters have power to change their zoning ordinance**. No ZBA has this power.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202 ext. 34.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

*Respectfully submitted,
Donald MacLaren
Joe Bodge
Mark Vallone
Charles Goodspeed
Kim Sullivan*

2018 Town Warrant Article Information

THE STATE OF NEW HAMPSHIRE TOWN OF EPPING

TOWN MEETING WARRANT

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Town Hall, Epping, NH on the Sixth day of February 2018 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Gymnasium, Epping, NH on the Thirteenth day of March 2018, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1: To choose necessary town officers for the ensuing year:

- Two Selectmen for three (3) years
- Three Budget Committee Members for three (3) years
- One Budget Committee Member for one (1) year
- One Cemetery Trustee for three (3) years
- Two Library Trustees for three (3) years
- Two Planning Board Members for three (3) years
- Two Board of Adjustment Members for three (3) years
- One Moderator for two (2) years
- One Trustee of Trust Fund for three (3) years
- One Checklist Supervisor for six (6) years
- One Water and Sewer Commission Member for three (3) years
- One Water and Sewer Commission Member for one (1) year

Article 2: BUILDING HEIGHT – ZONING ARTICLE 3 SCHEDULE I

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to change the building height requirement in the Industrial Commercial Zone from 50 feet to 35 feet, architectural details will be allowed up to 40 feet? All other zones in Town have a building height of 35 feet. The Board discussed how building heights should be consistent throughout Town.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Article 3: TEMPORARY SIGNS – ZONING ARTICLE 9

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to only allow temporary signs from May 15 to November 1? The Board believes that these signs can be an issue during winter months and snow removal.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Article 4: MANUFACTURED HOMES – ZONING ARTICLE SECTION 6 SECTION 9

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to require all manufacture homes brought into Town to be HUD Zone II? HUD Zone II homes meet wind requirements up to 100 mph. This will make regulations for manufactured homes consistent with the International Building Code which requires homes built in Epping to withstand speeds up to 100 mph.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Article 5: WASTEWATER TREATMENT FACILITY UPGRADE

To see if the Town will vote to raise and appropriate the sum of \$2,936,000 (gross budget) for the purpose of upgrading the wastewater treatment facility in accordance with the schedule submitted to the Environmental Protection Agency, Region 1, in response to the Order for Compliance issued to the wastewater treatment facility on June 9, 2016, that will qualify the Town for federal and state funds, and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) in the amount up to \$2,936,000; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to apply for, obtain and accept federal, state or other aid, grants or other funds, if any which may be available for said project that may reduce the amount to be financed with bonds or notes, and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Selectmen and the Epping Water and Sewer Commissioners as applicable, to expend such monies as they become available; and to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to take any other action or to pass any other vote relative thereto. It is anticipated that the Town will receive at least \$150,000 (and expects to receive a total of \$300,000) in principal forgiveness from the State Revolving Fund program. Without impairing the general obligation nature of the bonds or notes, it is the intention of the Town that the bond or note repayment shall be paid for by sewer user rates, with no impact on the tax rate.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

3/5 Ballot Vote Required

Article 6: LIBRARY ADDITION

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the town will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000.00) for the purpose of the construction and original equipping of a 3,500 square foot addition to the existing library building at 151 Main Street and to authorize the issuance of not more than six hundred thousand dollars (\$600,000.00) of bonds or notes for up to a fifteen (15) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will be no tax impact in 2018.

[Recommended by the Board of Selectmen 4-0]

[Not Recommended by the Municipal Budget Committee 6-3-1]

3/5 ballot vote required

ARTICLE 7: 2018 OPERATING BUDGET

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Nine Hundred Six Thousand, Five Hundred Four Dollars (\$7,906,504.00). Should this article be defeated, the default budget shall be Seven Million, Five Hundred Thousand, Seven Hundred Fourteen Dollars (\$7,500,714.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 8: POLICE UNION CONTRACT

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Epping and the New England Police Benevolent Association – Local #28, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increases
2018	\$31,645.00
2019	\$29,410.00
2020	\$25,835.00

and further to raise and appropriate the sum of Thirty One Thousand, Six Hundred Forty Five Dollars (\$31,645.00) for the current budget year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels under the prior agreement. The total estimated aggregate cost for the three (3) years is Two Hundred Eighteen Thousand, Five Hundred, and Ninety Five Dollars (\$218,595.00). Note: This agreement has an automatic renewal or “evergreen” clause. If approved, the terms of this agreement shall continue from year to year. The estimated additional cost attributable to the evergreen clause after 2020 is \$33,200.00 per year.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 9: TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 10: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 11: WATSON ACADEMY REPAIRS EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Watson Academy Repairs Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 12: RECREATION FACILITIES EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 13: FIREWORKS CAPITAL RESERVE FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Fireworks Capital Reserve Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 14: ACCRUED BENEFITS EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to establish an Accrued Benefits Expendable Trust Fund per RSA 31:19-a, for the Town's liability for payment of accrued benefits and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the fund and further to appoint the selectmen as agents to expend from the fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 10-0]

Majority Vote Required

Article 15: LED STREET LIGHTING

To see if the Town of Epping will raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of exchanging the street lights with LED lighting. In return the Town shall recover an estimated sum of \$12,575.00 (Twelve Thousand Five Hundred Seventy Five Dollars) from its electrical supplier. Thus the net cost to the Town of Epping will be an estimated \$22,425.00 (Twenty Two Thousand Four Hundred Twenty Five Dollars) in the first year. A 100% rate of return is expected in approximately 27 (Twenty Seven) months.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 16: EPPING YOUTH ATHLETIC ASSOCIATION

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0-1]

Majority Vote Required

Article 17: BY PETITION: EPPING GARDEN CLUB

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) in support of the Epping Garden Club.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 18: BY PETITION: ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Five Thousand and Two Dollars (\$5,002.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 7-1-1]

Majority Vote Required

Article 19: BY PETITION: LAMPREY HEALTH CARE SENIOR TRANSPORTATION PROGRAM

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 8-1]

Majority Vote Required

Article 20: BY PETITION: ROCKINGHAM COMMUNITY ACTION

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crisis to move them toward self-sufficiency.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 8-1]

Majority Vote Required

Article 21: BY PETITION: RICHIE MCFARLAND CHILDREN'S CENTER

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's (RMCC) early intervention program that serves children from birth to three years of age with developmental delays or disabilities, and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC is requesting level funding from the Town which helps support 5% of the annual cost of weekly home-based therapies.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 8-1]

Majority Vote Required

ARTICLE 22: ADD CEMETERY TRUSTEES

To see if the Town of Epping will vote to increase the number of Cemetery Trustees from three to five in accordance with RSA 289:6. If passed the two additional trustees shall be appointed by the Selectmen, one for one year and one for two years. Subsequent trustees shall be elected by ballot at the annual town meeting to replace those whose terms expire.

[Recommended by Board of Selectmen 5-0]

Majority Vote Required.

ARTICLE 23: FIRE AND BRICK MUSEUM

To see if the Town of Epping will approve the transformation of the old Main Street Fire Station to be the future site of the Epping Fire and Brick Museum.

[Recommended by Epping Board of Selectmen 4-0]

Majority Vote Required

Article 24: KENO

To see if the Town will vote to allow the operation of KENO within the Town pursuant to the provisions of NH RSA 284:41 through 51?

[Recommended by Board of Selectmen 5-0]

Majority Vote Required

ARTICLE 25: DISCONTINUE AND TO RELOCATE PORTION OF NEW LANE

To see if the Town of Epping will consider the discontinuation and relocation of a portion of New Lane, a Class VI highway, which was closed subject to gates and bars pursuant to warrant article #18 of the 1970 Town Meeting. The portion of New Lane to be discontinued runs from the northerly edge of Macintosh Lane and continues over open space "E", Lot 60, Lot 59, Lot 68 and Lot 67 all as shown on the plan entitled "Open Space Subdivision – The Orchards" for Beede Realty LLC dated April 12, 2006 approved by the Epping Planning Board recorded as Plan D-34467 in the Rockingham County Registry of Deeds. The portion of New Lane discontinued shall be relocated so as to follow Macintosh Lane and Apple Way up to the "open space area B" as shown on the above referenced Plan D-34467, to the historic recreational path shown as "Woods Road" on said plan. If approved the sum of \$15,000.00 will be paid to the Town of Epping, NH on behalf of Prescott Orchards Land Development LLC ("Prescott Orchard") and Prescott Orchard will grant a public access easement to the Town of Epping for a municipal Class B Trail pursuant to RSA 231-A:5 (III) (B).

[Recommended by Board of Selectmen 5-0]

Majority Vote Required.

Article 26: BY PETITION: AMEND BY-LAWS TO THE REGULATION AND LICENSING OF MOTOR VEHICLE RACE TRACKS

To see if the Town will vote to amend the “By-Laws to the Regulation and Licensing of Motor Vehicle Race Tracks” as adopted by Article 20 of the March 1971 Town Meeting and amended by Article 36 of the March 1976 Town Meeting as amended by Article 14 of the March 1977 Town Meeting as amended by Article 15 of the March 1986 Town Meeting as amended by Article 32 of the March 1994 Town Meeting as follows:

Amend Article I of the By-Laws that governs times and dates of operation to strike the October 30 date and replace it with October 31 and to;

Amend Article II of the By-Laws which reads, “Article II No alcoholic beverages of any kind shall be allowed on the race track premises to include general admission area, pit area and seating areas. Any person entering the race track premises shall be subject to search of his person and/or packages for alcoholic beverages. The race track owner and/or operator shall post signs advising of this Article II at each gate entrance used by the general public and at the main car entrance gate. Failure to knowingly comply with the signage requirements of this Article II shall be grounds for the revocation of the race track operational license and/or the imposition of fines in accordance with Article XVII of these Bylaws.”

To read as follows:

***New Language – “Article II Only malt beverages, and no other alcoholic beverages, may be sold and consumed in restricted areas on race track property while the race track is open to the public for the purpose of viewing vehicular racing and other events as approved by the Board of Selectmen. No other alcoholic beverages shall be sold, consumed or allowed during such period of public viewing of vehicular racing or other approved events. No malt beverages shall be sold to anyone under the age of twenty-one years, and proper age identification shall be required prior to sale. The race track owner and/or operator, whoever is in direct charge of the race track property, shall post signs advising the public of this section at visible locations within the seating areas and at each entrance gate; said signs shall also state the penalty of violation of this section. Failure of the race track owner and/or operator to comply with this section shall be grounds for the revocation of the license. Any person in possession of alcoholic beverages outside of the restricted area in violation of this section may be summoned and subject to court prosecution as prescribed by law.*”**

The alcoholic beverages shall be seized and disposed of in compliance with State statutes, local law or regulations. The “restricted area” for the consumption of malt beverages shall comply with the statutes and all applicable laws and/or regulations of the State of New Hampshire.”

Amend Article XIII regarding overnight lodging, section b to allow recreational vehicles on premises no more than 48 hours prior to a scheduled event. The current language states 24 hours.

**[Recommended by Board of Selectmen 4-0]
Majority Vote Required**

Article 27: BY PETITION: CHAMBER CHILDREN’S FUND

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting services provided to residents by the Chamber Children’s Fund (CCF). The CCF raises funds to provide warm clothing and bedding to needy children in the 10 communities served by the Exeter Area Chamber. Since 1989 the CCF has helped thousands of children through clothing vouchers and direct aid through the schools. Epping children have received over \$60,000 in aid since 2009.

**[Recommended by Board of Selectmen 4-0]
[Recommended by the Municipal Budget Committee 8-1]
Majority Vote Required**

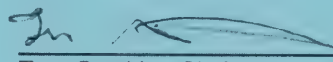
Article 28: BY PETITION: ONE SKY COMMUNITY SERVICES

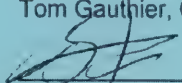
To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to support One Sky Community Services in their efforts to provide vital support and services to those individuals with developmental and intellectual disabilities who reside in the Town of Epping.

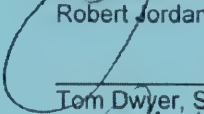
**[Recommended by Board of Selectmen 4-1]
[Not Recommended by the Municipal Budget Committee 5-4-1]
Majority Vote Required**

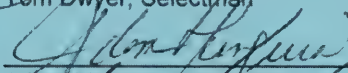
Given under our hand and seal and ordered posted this 16th day of January, 2018:

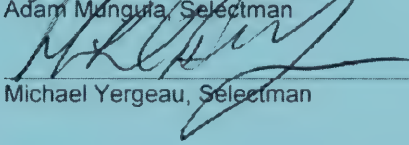
THE EPPING BOARD OF SELECTMEN:



Tom Gauthier, Chairman

Robert Jordan, Vice-Chairman

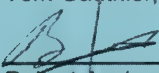
Tom Dwyer, Selectman

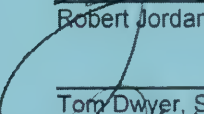
Adam Munguia, Selectman

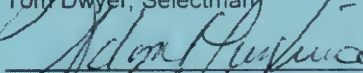
Michael Yergeau, Selectman

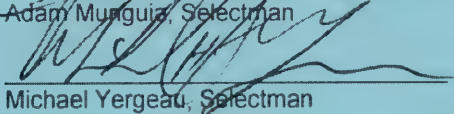
A TRUE COPY ATTEST:



Tom Gauthier, Chairman

Robert Jordan, Vice-Chairman

Tom Dwyer, Selectman

Adam Munguia, Selectman

Michael Yergeau, Selectman



2018

MS-737

Proposed Budget

Epping

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/18

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Cody Belanger	Member	
Jennifer Chapman	Member	
Michael Charkowski	Member	
Jeffery Leombruno	Member	
Donald MacLaren	Chairman	
Marc Nickerson	Member	
Robin O'Day	Member	
Steven Ozols	Vice Chair	
Jacklyn Ulban	Member	
Adam Munguia	Selectmen's Rep	
Heather Clark	School Board Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0		\$0	\$0
4130-4139	Executive	07	\$253,070	\$246,224	\$257,305		\$257,305	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$124,425	\$125,244	\$127,990		\$127,990	\$0
4150-4151	Financial Administration	07	\$216,855	\$207,201	\$239,445		\$239,445	\$0
4152	Revaluation of Property	07	\$63,400	\$63,461	\$73,400		\$73,400	\$0
4153	Legal Expense	07	\$20,500	\$29,268	\$20,500		\$20,500	\$0
4155-4159	Personnel Administration	07	\$300	\$3,068	\$300		\$300	\$0
4191-4193	Planning and Zoning	07	\$195,480	\$188,365	\$215,675		\$215,675	\$0
4194	General Government Buildings	07	\$152,315	\$164,957	\$159,955		\$159,955	\$0
4195	Cemeteries	07	\$26,000	\$25,676	\$26,000		\$26,000	\$0
4196	Insurance	07	\$129,000	\$105,296	\$129,000		\$129,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0		\$0	\$0
4199	Other General Government		\$0	\$0	\$0		\$0	\$0
	General Government Subtotal		\$1,181,345	\$1,158,760	\$1,249,570	\$0	\$1,249,570	\$0
Public Safety								
4210-4214	Police	07	\$2,048,495	\$1,982,349	\$2,082,440		\$2,082,440	\$0
4215-4219	Ambulance		\$0	\$0	\$0		\$0	\$0
4220-4229	Fire	07	\$953,270	\$866,702	\$932,250		\$932,250	\$0
4240-4249	Building Inspection	07	\$60,405	\$49,770	\$62,085		\$62,085	\$0
4290-4298	Emergency Management		\$0	\$0	\$0		\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0		\$0	\$0
	Public Safety Subtotal		\$3,062,170	\$2,898,821	\$3,076,775	\$0	\$3,076,775	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0		\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$1,090,785	\$1,231,043	\$1,256,190	\$0	\$1,256,190	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$26,500	\$22,374	\$26,500	\$0	\$26,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal					\$1,253,417	\$1,282,690	\$1,282,690	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$396,000	\$350,589	\$402,330	\$0	\$402,330	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal					\$396,000	\$402,330	\$402,330	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	07	\$0	\$0	\$100	\$0	\$100	\$0
4414	Pest Control	07	\$7,205	\$4,043	\$7,190	\$0	\$7,190	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$100	\$35	\$0	\$0	\$0	\$0
	Health Subtotal		\$7,305	\$4,078	\$7,290	\$0	\$7,290	\$0
Welfare								
4441-4442	Administration and Direct Assistance	07	\$10,550	\$2,226	\$10,550	\$0	\$10,550	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$31,290	\$31,290	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$41,840	\$33,516	\$10,550	\$0	\$10,550	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$100,170	\$89,366	\$104,890	\$0	\$104,890	\$0
4550-4559	Library	07	\$178,210	\$176,619	\$176,485	\$0	\$176,485	\$0
4583	Patriotic Purposes	07	\$2,500	\$4,506	\$2,500	\$0	\$2,500	\$0
4589	Other Culture and Recreation		\$5,000	\$5,000	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$285,880	\$275,491	\$283,875	\$0	\$283,875	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	07	\$2,000	\$2,756	\$2,000	\$0	\$2,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,000	\$2,756	\$2,000	\$0	\$2,000	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	07	\$147,500	\$147,500	\$147,500	\$0	\$147,500	\$0
4721	Long Term Bonds and Notes - Interest	07	\$52,225	\$52,225	\$44,255	\$0	\$44,255	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$199,725	\$199,725	\$191,755	\$0	\$191,755	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$58,000	\$53,005	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$73,000	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$131,000	\$53,005	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$705,149	\$8,407,692	\$856,529	\$0	\$856,529	\$0
4914W	To Proprietary Fund - Water	07	\$556,785	\$505,757	\$543,140	\$0	\$543,140	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,261,934	\$8,913,449	\$1,399,669	\$0	\$1,399,669	\$0
Total Operating Budget Appropriations			\$7,666,484	\$15,143,607	\$7,906,504	\$0	\$7,906,504	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	18	\$0	\$0	\$5,002	\$0	\$5,002	\$0
<i>Purpose: By Petition: Rockingham Nutrition & Meals on Wheel</i>								
4445-4449	Vendor Payments and Other	19	\$0	\$0	\$3,390	\$0	\$3,390	\$0
<i>Purpose: By Petition: Lamprey Health Care Senior Transportation</i>								
4445-4449	Vendor Payments and Other	20	\$0	\$0	\$11,300	\$0	\$11,300	\$0
<i>Purpose: By Petition: Rockingham Community Action</i>								
4445-4449	Vendor Payments and Other	21	\$0	\$0	\$6,600	\$0	\$6,600	\$0
<i>Purpose: By Petition: Richie McFarland Children's Center</i>								
4445-4449	Vendor Payments and Other	27	\$0	\$0	\$3,000	\$0	\$3,000	\$0
<i>Purpose: By Petition: Chamber Children's Fund</i>								
4445-4449	Vendor Payments and Other	28	\$0	\$0	\$6,800	\$0	\$0	\$6,800
<i>Purpose: By Petition: One Sky Community Services</i>								
4589	Other Culture and Recreation	17	\$0	\$0	\$3,000	\$0	\$3,000	\$0
<i>Purpose: By Petition: Epping Garden Club</i>								
4903	Buildings	05	\$0	\$0	\$2,936,000	\$0	\$2,936,000	\$0
<i>Purpose: Wastewater Treatment Facility Upgrade</i>								
4903	Buildings	06	\$0	\$0	\$600,000	\$0	\$0	\$600,000
<i>Purpose: Library Addition</i>								
4915	To Capital Reserve Fund	10	\$0	\$0	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Highway Equipment Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	13	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Fireworks Capital Reserve Fund</i>								
4916	To Expendable Trusts/Fiduciary Funds	09	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Town Hall Improvement Expendable Trust Fund</i>								
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Watson Academy Repairs Expendable Trust Fund</i>								



New Hampshire
Department of
Revenue Administration

2018
MS-737

Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	12	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Purpose: Recreation Facilities Expendable Trust Fund								
4916	To Expendable Trusts/Fiduciary Funds	14	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Accrued Benefits Expendable Trust Fund								
Total Proposed Special Articles			\$0	\$0	\$3,670,092	\$0	\$3,063,292	\$66,800



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	08	\$0	\$0	\$31,645	\$0	\$31,645	\$0
		<i>Purpose: Police Union Contract</i>						
4316	Street Lighting	15	\$0	\$0	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: LED Street Lighting</i>						
4589	Other Culture and Recreation	16	\$0	\$0	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Epping Youth Athletic Association</i>						
Total Proposed Individual Articles					\$71,645	\$0	\$71,645	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	07	\$0	\$40,000	\$40,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	07	\$0	\$92,000	\$92,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$111,000	\$111,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$248,000	\$248,000

Licenses, Permits, and Fees

3210	Business Licenses and Permits	07	\$0	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	07	\$0	\$1,428,000	\$1,428,000
3230	Building Permits	07	\$0	\$59,000	\$59,000
3290	Other Licenses, Permits, and Fees	07	\$0	\$6,500	\$6,500
3311-3319	From Federal Government	07	\$0	\$8,000	\$8,000
Licenses, Permits, and Fees Subtotal			\$0	\$1,503,500	\$1,503,500

State Sources

3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$0	\$350,000	\$350,000
3353	Highway Block Grant	07	\$0	\$180,000	\$180,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$530,000	\$530,000



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	07	\$0	\$145,500	\$145,500
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$145,500	\$145,500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$0	\$5,000	\$5,000
3503-3509	Other	07, 15	\$0	\$29,075	\$29,075
	Miscellaneous Revenues Subtotal		\$0	\$34,075	\$34,075
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	07	\$0	\$856,529	\$856,529
3914W	From Enterprise Funds: Water (Offset)	07	\$0	\$543,140	\$543,140
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$1,399,669	\$1,399,669
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	05, 06	\$0	\$3,536,000	\$3,536,000
9998	Amount Voted from Fund Balance	13, 11, 10, 12, 09	\$0	\$70,000	\$70,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$3,606,000	\$3,606,000
	Total Estimated Revenues and Credits		\$0	\$7,466,744	\$7,466,744



Budget Summary

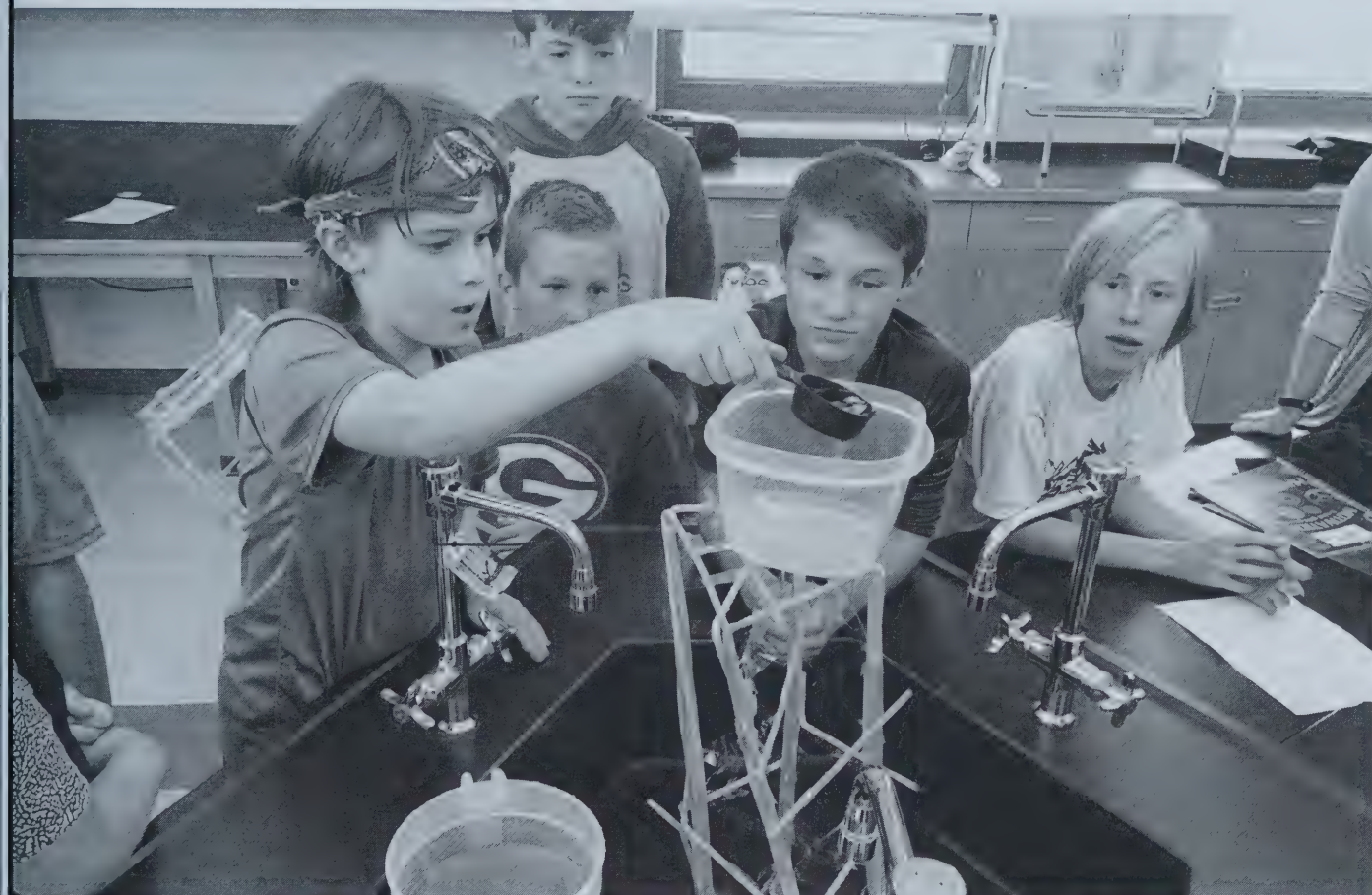
Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$7,504,194	\$7,906,504	\$7,906,504
Special Warrant Articles	\$267,290	\$3,670,092	\$3,063,292
Individual Warrant Articles	\$66,569	\$71,645	\$71,645
Total Appropriations	\$7,838,053	\$11,648,241	\$11,041,441
Less Amount of Estimated Revenues & Credits	\$3,835,184	\$7,466,744	\$7,466,744
Estimated Amount of Taxes to be Raised	\$4,002,869	\$4,181,497	\$3,574,697



Supplemental Schedule

1. Total Recommended by Budget Committee	\$11,041,441
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$147,500
3. Interest: Long-Term Bonds & Notes	\$44,255
4. Capital outlays funded from Long-Term Bonds & Notes	\$2,936,000
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$3,127,755
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,913,686
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$791,369
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$31,645
10. Voted Cost Items (Voted at Meeting)	\$31,645
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$600,000
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$12,432,810

Epping School District



Epping Middle School engineering design

2017 Annual Report

The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.

Epping School District Officers

2017–2018

School Board

David Mylott, Chairperson Term Expires 2020
Deborah Brooks, Vice Chairperson Term Expires 2019
Heather Clark Term Expires 2019
Nicole Carleton Term Expires 2020
Daniel Haugh Term Expires 2018

Administration

Valerie McKenney, *Superintendent of Schools*
Bonnie Sandstrom, *Business Administrator*
Catherine Zylinski, *Director of Student Services*

School Principals

Justin Benna, *Grades PK – 5*
Coby Troidl, *Grades 6 – 8*
Brian Ernest, *Grades 9 – 12*

School District Officers

Melinda Stanley, *School District Treasurer*
Joyce Blanchard, *School District Clerk*
Katherine Cooper, *School District Moderator*

Letters to the Community

School Board

The Epping School Board is very proud and excited by the outstanding work and achievements of our students. We have the pleasure at every meeting to bring in outstanding staff and students to share some of the many great achievements that go on everyday throughout our schools. They show up with a passion and energy that is contagious and shows the pride we all have in our schools. We appreciate the efforts of parents, coaches, teachers, administrators, and support staff throughout the district. Your continued professionalism and dedication to our students is commendable.

This year the board welcomed two new members, Nicole Carlton and Dave Mylott. They both joined in March and have made immediate contributions to the Board. In August our Chairman (Shannon Boelter) resigned from the board in order to pursue a new exciting work opportunity out of state. The board would like to share our sincere gratitude and thanks to Shannon for his many honorable years of service. We wish him the very best as his journey continues. The board accepted an interim applicant to fill the position until the next town election. We welcome Dan Haugh into this position. The use of student board representatives got off to a great start last year so we have continued it this year. Our three Student Representatives to the Board, Becky Milbury, Katie Pellitier and Rachel Martin. We look forward to their contributions to the Board this year.

In addition to our normal responsibilities of the School board, members participate in several committees serving the district. These committees include, but are not limited to: Policy, Budget, Emergency and Safety, Technology, Professional Development, Negotiations, fields and Seacoast School of Technology. These committees bring together members from across the district and the community to help understand challenges and plan for success.

Chromebooks continue to be a great tool at the schools and we are now at 1 to 1 in grades 6–12. The district leadership team continues to drive Professional development focused on technology integration and we are seeing significant growth and success as we grow our tech team with highly motivated and energetic team members.

The School Board welcomes comments, suggestions, and input about how we may serve you better and help improve our schools. Please feel free to reach out to us individually or email the entire School Board at esb@eppingsd.org. Thank you to our parents and community members for supporting our students and schools. We would love to have you visit us at our public meetings held the 1st and 3rd Thursday of every month at 7:00 P.M. in the Town Hall.

*Respectfully submitted,
Dave Mylott Chairman, Deb Brooks Vice-Chairman, Heather Clark Board Member, Nicole Carlton Board Member, and Dan Haugh Board Member*

Statistical Data: School Year 2017–2018

	Average Daily Membership	Percent of Attendance
Elementary	466.48	95
Middle School	232.51	94
High School	274.52	92
Kindergarten	55.57	91

Superintendent's Message

The 2017 school year brought new leadership to the Epping School district. We welcome Justin Benna to Epping Elementary School, Coby Troidl to Epping Middle School and Brian Ernest to Epping High School. Principal Ernest served the Epping School District as the middle school principal for three years prior to moving to Epping High School.

The Epping School District has a clear mission, vision and strategic plan. The ultimate goal for all Epping students is that they are life, college and career ready when they complete their public school education.

The Epping School District is a leader in the state of New Hampshire with the

Enrollment As of 10/2/2017

Grade	Elementary School
1	67
2	84
3	71
4	71
5	84
Middle School	
6	73
7	74
8	72
High School	
9	80
10	70
11	71
12	59

Total Enrollment for Grades 1–12:	876
Kindergarten Enrollment:	78
Preschool Enrollment:	43

move to Competency Based Education (CBE). This transition from traditional education to Competency Based Education is a multi-year process. It involves rethinking all aspects of education to ensure that students are authentically engaged in their own learning. For the past several years the teachers have been revising curriculum, rethinking instructional practices and expanding their assessment practices.

While the curriculum in Epping has not changed radically, the way it is organized has changed. In today's schools, the curriculum is organized into learning statements called Competency Statements. Under each competency statement are several Performance Indicators that, when mastered, will lead to competency (mastery) in that particular content area.

In a competency based system, students are able to move at their own pace. This means that some students could complete their education in less than the traditional twelve years. Other students may need additional time to master the competencies and performance indicators. In this new model of educating children, the district aspires to provide students with a variety of ways to learn including internships and extended learning opportunities. With the use of technology, learning for Epping students can take place twenty-four hours a day, every day of the year.

The use of best instructional practices for today's students is also an ongoing focus for the Epping teachers. Our world has changed, students have changed and today's public schools need to adapt to these changes. In the past, there was a focus on memorization of facts in public schools. While this is still important in schools, the new focus for students is how to apply what you know in a meaningful manner.

Assessment practices in public education have changed. Competency based districts no longer "average" grades. Instead, they look at student's work over a period of time. We know that when students learn something new, it may take several practices to understand and apply the material. Students should not be penalized if it took them several tries to learn something new. The goal for all students is to master all competencies

regardless of the time it takes to get there.

Today, when measuring student achievement, we separate what kids know and can do, from their effort. In Epping schools we focus on four Work Study Practices. They are self direction, communication, collaboration and creativity. These four K-12 Work Study Practices will be measured separately from academic growth and reported on the new Student Achievement Report starting in September of 2018.

As of September 2018, all Epping students will have one grading system, K-12. Grades will be linked to both the acquisition of Competencies and Performance Indicators. Parents will have the opportunity to view their children's grades at any point in time using the Power Teacher Pro App.

Currently, the district is working closely with Channel 22 to communicate competency information to all community members. In addition, Open Houses will be scheduled in the spring to provide a time for parents to hear about Competency Based education from the Epping leaders and educators.

From a national perspective, the competency movement in public education is being driven by colleges and employers who do not believe that their employees have the skills and dispositions needed to be successful in today's world. Epping is responding by rethinking and reevaluating all aspects of our curriculum, instruction and assessment to ensure that the Epping children have the best possible education.

The support of the Epping School Board is vital to the success of Epping's Vision and Strategic Plan. As a district we appreciate the time, energy and guidance that the Epping School Board provides on a weekly basis.

Your School Board for 2017 includes; Chair Dave Mylott, Vice Chair Deborah Brooks, Heather Clark, Nicole Carleton and Dan Haugh.

Valerie McKenney, Superintendent

Elementary School

Epping Elementary serves 496 students in Preschool through 5th grade students. We

aim to provide a community where students can learn and grow in a place that is safe, welcoming and inspiring. We focus on the whole child and work together to help engender lifelong learning. When you walk through the doors, you can feel the sense of pride our staff and students share in the caring environment that has been built. There are many things about which our school is very proud. Among them:

Our Team of Educators

As of January 2018, school enrollment for Preschool – Grade 5 is 496 students. EES has welcomed a number of teachers and staff to our school or returning staff to new positions including: Bill Hinkle (Assistant Principal), Karen McCarthy (Special Education Building Coordinator), Hallie Ouellette (3rd Grade), Jillian Moore (3rd Grade), Kerstin Rossel (Library Media Specialist), Erin Brown (Special Education), Jenny Duncan (School Psychologist), Sarah Velluto (Paraprofessional), and John Brescia (Paraprofessional).

Goals in the Area of Curriculum and Assessment

Epping Elementary identified three specific goals for the 2017-18 school year that are closely aligned with helping our District reach district goals. These goals focus in on our work and progression with curriculum and assessment. We aim to enhance our current processes of identifying students who need intervention and support. We are working diligently to increase our assessment literacy for *all* professional staff. This work includes the development of rubrics that are aligned with our learning targets, reviewing student assessment data, and developing high quality performance assessments. Finally, we are working to refine and align our Units of Instruction with the adopted competencies in preparation for the 2018-19 school year.

Additionally, many EES educators are actively involved with the District Competency Implementation Team and the various subcommittees.

Professional Learning

Teachers and staff find new and enhanced ways to support our students through their own professional learning. The

District provides multiple professional learning opportunities throughout the school year. Every single staff member completed some type of course or workshop during the year. Teachers and staff consistently engage in professional learning through a variety of venues. With an ongoing focus upon student literacy, our faculty is studying *The Perfect Assessment System* (Stiggins, 2017).

Additionally, many EES educators are actively involved with the District Competency Implementation Team and the various subcommittees. Beyond the tremendous learning embedded in their participation, a number of teachers have also taken on leadership roles in planning and facilitating professional development workshops for their colleagues at EES and the District in the areas of Work Study Practices and rubric development.

PTO

The PTO meets monthly to support students at EES and engage our families in their children's learning experiences. Their efforts include organizing special events such as the PTO Monster Mash, Ice Cream Social, Easter Bunny Breakfast, and the Spring Carnival. They also provide support for special projects at our school such as First Day and a new Lego wall in our Library Media Center.

Reaching At-Risk Kids

We consistently look for ways to best help our students and the Student Teacher Assistance Team and the Wrap Around Committee serve as a conduit for identifying services and interventions that meet students' needs. The team meets weekly and refers students for such services as additional support in math and reading, social skills, speech and language, and occupational therapy.

Technology

EES students engage with technology in a variety of meaningful ways to enhance and strengthen learning. From coding to the design of Google Slide presentations to demonstrate learning in social studies, EVS students tap into the power of technology.

Thank you!

I would be remiss to not acknowledge the



Kindergarten students learning about the life cycle of a butterfly.

committed leadership of Mark Vallone who retired at the end of the 2016–17 school year after many years of service to the Epping Schools and of Erin Milbury who was selected this fall to lead Seabrook Middle School. Their work with and for students is to be commended. Countless children have been lucky to have had the support of Mark and Erin.

We are grateful for the ongoing support of the community and organizations as they share their time and resources for our students. We send special thanks to the Knights of Columbus, the Police and Fire Departments, the Recreation Department, and the Lions Club.

EES is a great place... And there are many more reasons why!

The outstanding abilities and efforts of our teachers and staff, the consistent and meaningful contributions of volunteers, and our amazing students make it so. We invite you to stop by, visit, and see for

yourself how this beloved school is making a positive difference for children.

*Respectfully submitted,
Justin Benna
Principal, Epping Elementary School*

Middle School

The Epping Middle School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

The level of support, energy and enthusiasm of the students, staff, parents and community for Epping Middle School has been amazing! I am continuously impressed with the level of positivity from all as I navigate my first year as principal. The leadership of Susan Gualtieri and Deanna DeVizio has provided a smooth



Mr. Valone and Mrs. Boudreau with graphic narrative Artist in Residence Marek Bennett.

transition and they have been critically important guides through the process of learning the intricacies of Epping Middle School. Thank you to the incredible office staff, Ellen Needham and Stephanie Sturzo for your support for all of us! Our facilities are state-of-the-art and are maintained impeccably by our custodial staff! The dedication and commitment the EMS staff demonstrates every day, makes anything possible for our students!

Culture

Our guiding principles are translated through our "Life of a Blue Devil" where commitment, pride and respect throughout the EMS and EHS communities are

nurtured. These principles are constant reminders of expectations creating a clear and consistent message to support our students. PRIDE Assemblies for EMS students and staff celebrate students and the positive community they create. EMS proudly supports Olweus Bullying Prevention Program (OBPP). The goal continues to reduce bullying and harassment within our school and our community. All staff and administration participate in annual training to strengthen skills, knowledge and best practices. Student groups meet with staff members daily and extended meetings are scheduled once per month. The purpose of these groups is to strengthen relationships, raise awareness

and give students strategies to address situations that may arise as they grow and change into young adults.

Epping Middle School Guiding Principles:

1. Respect and encourage the right to teach and learn at all times.
2. Be actively engaged in learning; ask questions, collaborate and seek solutions.
3. Be on time to fulfill your daily commitments.
4. Be appropriate; demonstrate behavior that is considerate of the community, the school, and yourself.
5. Be truthful; communicate honestly.
6. Be respectful and accountable for your choices.

Community

EMS continues to focus on community involvement and giving back. Our goal is to increase community involvement; students reaching out and community reaching in. New events this year include our *Week of Giving* to collect items for various local charities, recognition and support for our Veterans and their families through our first Veterans' Day assembly, the development of a Parents-Teachers Organization and promoting kindness with a "Chaos and Kindness" Recycled Percussion assembly in February. The National Honor Society, faculty, students and administration are actively involved in supporting this work. We continue to



The Epping Elementary School participated in Red Nose Day.

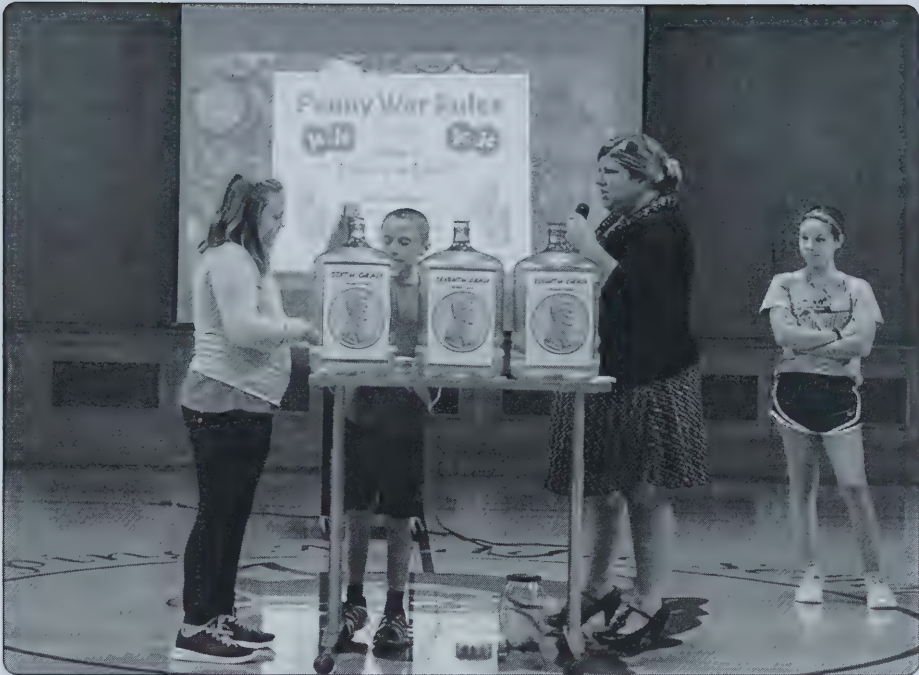
look for new and creative ways to involve the community and welcome your input.

Curriculum Instruction and Assessment

In alignment with our school and district goals, teams of teachers from all three schools have been working together to support Competency Based Education in the Epping School District. The overarching goal is to provide students with authentic learning opportunities and to communicate student achievement to parents and the community in a consistent method. Professional development for staff has provided an opportunity for teacher leaders to grow in a distributive leadership model. By allowing teachers to be part of this change process, we have been able to draw from our strengths and build capacity for success. We will be rolling out the new reporting system based on district competencies in the fall of 2018.

Epping Middle School continues to be a leader in competency based education and is in its fourth year of the *Performance Assessment Competency Education (PACE)* initiative which is supported by the NH Department of Education. This nationally recognized program provides training and professional development opportunities for teachers in all content areas. In addition to the core content areas, EMS offers a wide variety of Unified Arts classes including, Art, Integrated Studies, Music, Health, Physical Education, Foreign Language, Technology Education, Band, Chorus and LOBD (Life of a Blue Devil.) This year, Artist in Residence program facilitated by local renowned artist, Rob Rossel, provides an whole-school approach to enrichment, with engineering, mathematics, construction, graphic design and mosaic work will become functional art to be used by Epping Middle School students for years to come.

MTSS, Multi-Tiered System of Support, is, both, a district and school goal that strives to close achievement gaps by identifying deficiencies in skills and content knowledge that are barriers for student academic success. Through careful analysis of data, professional input, and targeted interventions, the EMS MTSS team is working to ensure every student



EMS Penny Wars



EMS PRIDE Breast Cancer Walk

at EMS is successful. EMS has made small, yet, significant changes to our processes and system to address the specific academic, social, and emotional needs of our students. Some of the changes include piloting a single whole school lunch period which allows for uninterrupted WIN (What I Need) time that provides interventions and enrichment opportunities for all students, incorporating AIM-SWebPlus diagnostic and progress monitoring procedures to ensure students are

making progress and explicitly teaching dynamic, reflective Work-Study Practices to support students' growth and acknowledgement of accomplishments.

In addition to 1:1 technology devices for all students, Epping Middle School has added a full-time Technology Coach for grades 6–8. Deb Dyer has provided support for teachers and students to integrate technology into the curriculum in engaging and effective ways. Our Two Year Progress Update for NEASC

accreditation was submitted. The team at EMS remains committed to continuously improve education opportunities for the children of Epping.

*Respectfully Submitted,
Coby J. Troidl
Principal of Epping Middle School*

High School

The Epping High School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

I would like to express my gratitude to the faculty, students, SAU staff, parents and community members for their support and encouragement in my first year at EHS. We are off to a great start with focus on building a positive school culture, increasing technology, and improving our curriculum and instruction.

Culture

We began this year by reaffirming our expectations and guiding principles. This is the basis for "Life of a Blue Devil" and pride and respect throughout the EHS community.

Epping High School Guiding Principles:

1. Respect and encourage the right to teach and learn at all times.
2. Be actively engaged in learning; ask questions, collaborate and seek solutions.
3. Be on time to fulfill your daily commitments.
4. Be appropriate; demonstrate behavior that is considerate of the community, the school, and yourself.
5. Be truthful; communicate honestly.
6. Be respectful and accountable for your choices.

This year's Homecoming events were a huge success. Athletic events and "Spirit Week" activities culminated with an all-school assembly providing the foundation for unity, school spirit and a positive culture and climate. Other activities this fall contributing to a positive school culture include LOBD, SALT, GYA, GSA, advisory, seminar, and grade level town hall meetings with the administration. Schoolwide assemblies with Judge John Broderick introduced the "Change Direction" program supporting mental health and wellness for staff and students. Grade 9 students participated in the "Challenge Day" event; strengthening relationships,

raising awareness, and giving students the tools to address any situation that may arise as they begin their educational journey.

Community

A focus for EHS this year is community involvement and giving back. Our goal is to increase community involvement. Several events have been held this year such as, "The Raven" tea, Senior Holiday Concert, School Play and Saturday Technology Workshops for families. Several fundraising and outreach programs including the Red Cross Blood Drive, hurricane victim relief efforts, End 68 Hours of Hunger, and support for our Veterans have been very successful this year. The National Honor Society, faculty, students and administration are actively involved in supporting this work. We continue to look for new and creative ways to involve the community and welcome your input.

Curriculum Instruction and Assessment

In alignment with our school and district goals, teams of teachers from all three schools have been working together to support Competency Based Education in the Epping School District. The overarching goal is to provide students with authentic learning opportunities and to communicate student achievement to parents and the community in a consistent method. Professional development for staff has provided an opportunity for teacher leaders to grow in a shared leadership model. By allowing teachers to be part of this change process we have been able to draw from our strengths and build capacity for success. We will be rolling out the new reporting system based on district competencies in the fall of 2018.

Epping High School continues to be a leader in competency based education and is in its fourth year of the *Performance Assessment Competency Education (PACE)* initiative which is supported by the NH Department of Education. This nationally recognized program provides training and professional development opportunities for teachers in all content areas.

This year EHS has begun designing and implementing a Multi-Tiered System of Support (MTSS) to address the



EHS students show their spirit on "Merica Day" to kick off Spirit Week 2017!



A Midsummer Night's Dream

specific academic, social, and emotional needs of students. MTSS is both a district and school goal that strives to close achievement gaps by identifying deficiencies in skills and content knowledge that are barriers for student academic success. Through careful analysis of data, professional input, and targeted interventions, the EHS MTSS team is working to ensure every student at EHS is successful.

In addition to 1:1 technology devices for all students, Epping High School has added a full-time Technology Coach for grades 9–12. This has provided support for teachers and students to integrate technology into the curriculum. Other accomplishments include the completion of our Two Year Progress Update for NEASC accreditation.

Respectfully Submitted,
Brian S. Ernest
Principal
Epping High School

Student Services

This school year the Special Education Department has focused on two major areas: transitions and the use of appropriate technology in the classroom to support students as they access the general curriculum. These topics were chosen based on our professional development activities completed last year in the district.



Former New Hampshire Supreme Court Chief Justice, John T. Broderick, speaks to EHS students about reducing the stigma of mental illness.

Early Intervention/ Preschool Transition

Early intervention is a key part of the EES Preschool Program and begins as a collaboration with parents, our community preschools, and our interagency supports and services in our region. We provide Child Find screenings and formal ongoing assessments throughout the school year for students who are referred to us. We recognize that identifying concerning

academic and social behaviors early and then quickly providing supports and tools to address them can lessen or even negate the need for more involved interventions later.

As a district we offer a preschool program for students with and without disabilities ages 3–5. Our peer model students are selected through a lottery system and do pay a monthly fee. The Early Intervention team includes preschool

teachers, paraprofessionals, an occupational therapist, a physical therapist, a speech & language pathologist, and school psychologist. We are committed to creating a process that ensures that families experience a smooth and high quality transition into the Epping School District Special Education Preschool program.

Assistive Technology

As a district we have made a commitment to integrating technology into our curriculum. For students with disabilities we are using technology (low, mid and high tech categories) to level the playing field, and provide opportunities to students that they might not have had before. Technology has allowed students more enhanced individual learning opportunities and independence. Assistive technology is a term that includes assistive, adaptive and rehabilitative devices. This term also includes the process used in selecting, locating and using them. Special Education teams use assistive technology

to support a broad group of students promoting greater independence for activities of daily living, communication, visual, hearing, and physical challenges. As technology continues to evolve and is increasingly included in our classrooms, we will continue to find creative ways to support students with disabilities in our schools.

Transition Planning— Middle/High School

Transition planning and conferencing for students with disabilities occurs each year regardless of grade level. In the middle and high school years the teams begin to look at the student's need for higher education and/ or employment. With parents and students, the teams begin to work collaboratively with outside agencies such as the state vocational rehabilitation agency to support students as they leave their public high school. The teams focus on the areas of the student's education that will support a smooth successful transition; academic and functional

needs, employment, independent living, community participation, and adult services. These skills are key to ensuring that our students are prepared for the world of postsecondary education and work.

Summary

The Epping Student Services Department and all of its related programs are a testament to the town's commitment to the education of all students. Our goal is to help families receive services and supports to make well-informed decisions for their children preschool to age 21. I would like to thank the Epping Community, School Board, parents, and the Epping School staff for all your continued support. Please feel free to contact the Director of Student Services at 679-8003 ext. 103 if we can be of service to you.

*Respectfully submitted by,
Catherine Zylinski
Director of Student Services*

Class of 2017 College Acceptances

Air National Guard
Assumption College
Bay Path University
Bentley University
Brevard College
Bryant University
Cedar Crest College
Colby Sawyer
Colorado Christian University
Colorado State University
Curry College
Dean College
Eastern Nazarene College
Elmira College
Empire Beauty
Endicott College
Fisher College
Franklin Pierce University
Great Bay Community College
Grove City College
High Point University
Hofstra University
Husson University
Ithaca College
John Carroll University

Johnson and Wales University
Keene State College
Lakes Region Community College
Lasell College
Liberty University
Louisiana State University
MA College of Pharmacy &
Health Sciences
Maine Maritime Academy
Mercyhurst College
NE Institute of Technology
New England College
NH Technical Institute
Northeastern Junior College
Norwich University
Penn State
Plymouth State University
Quinnipiac University
Rensselaer Polytechnic Institute
Rivier University
Rochester Institute of Technology
Salem State University
Southern New Hampshire University
Springfield College
St. Anselm College

St. Joseph's College of Maine
Texas Christian University
Thomas College
UMASS Lowell
Unites States Army
United States Marine Corps
United States Navy
Unity College
University of Connecticut
University of Kentucky
University of Maine at Presque Isle
University of Maine Farmington
University of Maine Orono
University of New England
University of New Hampshire
University of North Carolina
Wilmington
University of Tampa
University of Tennessee – Knoxville
University of Vermont
Walsh University
West Virginia University
Westfield State University
Worcester Polytechnic Institute
Wyotech

2016–2017 School Salaries

Employee	Department	Amount Earned
Arsenault, Stephanie A.	Paraprofessional	\$24,761
Averill, Larry R.	Teacher/Athletic Director	\$85,934
Avery, Virginia R.	Teacher	\$26,163
Bade, Kimberly D.	Administrative Asst	\$19,714
Baker, Stephanie A.	Teacher	\$66,203
Barr, Melissa M.	Coach	\$2,441
Barrett, Kelli A.	Teacher	\$41,283
Bartlow, Michael	Custodian	\$30,757
Bastien, Daniel T.	Teacher	\$58,646
Bates, Alyson E.	Teacher	\$44,977
Beaton, Jocelyn A.	Teacher	\$57,115
Beidleman, Amanda J.	Teacher	\$63,323
Bell, Tracy	Administrative Asst	\$40,140
Bender, Eldon	Teacher	\$55,216
Bills, Maureen A.	Paraprofessional	\$22,310
Bilodeau, Carole H.	Teacher	\$67,973
Bisaillon, Melorah K.	Teacher	\$75,509
Bisbee, Lauren T.	Teacher	\$42,596
Blais, Jesse D.	Teacher	\$54,979
Blanchard, Joyce A.	School District Clerk	\$300
Bliss-Mitchell, Valerie E.	Teacher	\$62,203
Boelter, Carrie K.	Teacher	\$53,130
Boelter, Shannon T.	School Board	\$2,500
Bolduc Jr, Ephrem E.	Custodian	\$11,523
Bolduc Sr, Ephrem E.	Custodian	\$39,678
Bolduc, Georgia	Custodian	\$14,739
Boomhower, Josephine	Custodian	\$39,580
Booth, Deborah R.	Teacher	\$59,190
Bouchard, Donald J.	Teacher	\$61,664
Bouchard, Jessica L.	Teacher	\$41,396
Boudreau, Sarah J.	Teacher	\$62,553
Bourgoin, Benjamin M.	Teacher	\$49,609
Bowden, Fredrick H.	Paraprofessional	\$23,652
Brooks, Deborah A.	School Board	\$2,000
Brown, Erin M.	Paraprofessional	\$19,411
Brown, Maureen F.	Custodian	\$34,047
Buchanan, Katie L.	Teacher	\$53,679
Bullock, Linda A.	Food Service	\$13,644
Burd, Thomas V.	Coach	\$1,627
Burke, John W.	Custodian	\$32,706
Bush, Veronica L.	Director of Food Service	\$50,440

Employee	Department	Amount Earned
Cameron, Maria J.	Paraprofessional	\$24,362
Carleton, Christina M.	Paraprofessional	\$17,491
Carr, Rachel N.	Teacher	\$53,314
Chamberlain, Gilman C.	Paraprofessional	\$410
Chapman, Jennifer A.	Food Service	\$191
Chevalier, Daphne M.	Teacher	\$59,157
Clark, Deborah K.	Paraprofessional	\$2,074
Clark, Heather B.	School Board	\$2,000
Closs, Katie L.	Teacher	\$43,960
Cogger, Judy	Paraprofessional	\$23,558
Colby, Sarah E.	Teacher	\$51,509
Colby-RE, Jill M.	Paraprofessional	\$544
Colgan, Carol M.	Teacher	\$63,423
Conner, Margaret E.	Teacher	\$62,131
Costello, Amy L.	Title I Facilitator	\$27,630
Crovetti, Rachel E.	Paraprofessional	\$14,712
Daniels, Lisa A.	Teacher	\$60,255
Degruttola, Nicholas	Teacher	\$59,785
Demers, Barbara A.	Teacher	\$65,551
Deranleau, Katlyn D.	Paraprofessional	\$6,169
Devizio, Deanna	Speech/Language Path	\$69,205
Donahue, Danielle R.	Speech/Language Path	\$65,336
Donovan-Needham, Annmarie	Teacher	\$49,157
Dostie, Rachel A.	Paraprofessional	\$1,091
Drown, Nathan A.	Custodian	\$36,845
Dugas, Danielle M.	Paraprofessional	\$20,196
Dwyer, Deryn A.	Teacher	\$41,321
Dyer, Deborah A.	Teacher	\$57,640
Ernest, Brian S.	Principal	\$94,195
Esposito, Lisa M.	Administrative Asst	\$31,560
Falagan, Sheryl A.	Paraprofessional	\$24,640
Feld, Elizabeth H.	Teacher	\$52,567
Fiset, Nicolas M.	Coach	\$4,919
Fitzmaurice, Charles R.	Coach	\$4,919
Flintosh, Juliana B.	Teacher	\$49,242
Fogg, Lisa L.	Asst Treasurer	\$500
Foley, Joseph M.	Treasurer	\$3,000
Foote, Jillian R.	Teacher	\$17,253
Fox, Wendy D.	Teacher	\$58,948
Frazer, Kimberly A.	Coach	\$1,220
Freed, Brian C.	Teacher	\$47,877

2016–2017 School Salaries (continued)

Employee	Department	Amount Earned
Furbush, Kathryn C.	Paraprofessional	\$23,730
Gagnon, Alyssa R.	Speech/Language Assistant	\$12,198
Galvin, Michelle L.	Paraprofessional	\$19,860
George, Emilia P.	Paraprofessional	\$16,428
Gilligan, Peter H.	Director of Technology	\$74,207
Gillis, Kathleen A.	Teacher	\$59,934
Goodrich, Robert R.	Moderator	\$300
Goss, H. Michael	Custodian	\$6,855
Gott, Keely M.	Teacher	\$56,928
Gould, Elizabeth R.	Paraprofessional	\$19,995
Granbery, Cminot	Teacher	\$64,846
Greeley, Andrea	Teacher	\$62,353
Grenier, Jennifer M.	Custodian	\$368
Grenier, Nicole D.	Custodian	\$9,044
Gruszczynski, Kristine	Teacher	\$62,233
Gualtieri, Susan M.	Dean of Students	\$74,328
Gulick, Krista A.	Teacher	\$46,414
Hagan, Carrie L.	Teacher	\$59,171
Hallowell, Amy M.	Teacher	\$63,726
Hartford, Kassandra L.	Paraprofessional	\$13,668
Hartz, Molly J.	Teacher	\$39,961
Harvey, Kelsey M.	Paraprofessional	\$955
Herman, John	Teacher	\$59,167
Hill, Amy A.	Title I Facilitator	\$52,384
Hughes, Michelle A.	Administrative Asst	\$23,009
Jacoby, Jennifer J.	Teacher	\$57,466
Jankowsky, Debra A.	Teacher	\$41,741
Jasper, Kristen D.	Teacher	\$38,898
Jennings, Sylvia D.	Food Service	\$8,631
Jensen, Deena L.	Psychologist	\$64,202
Josiah-Page, Amanda S.	Speech/Language Path	\$62,053
Kammerer, Krista L.	Paraprofessional	\$20,796
Kiley, Sarah J.	Teacher	\$56,226
Kimball, George K.	Director of Facilities	\$60,318
Kopoulos, Lisa E.	Paraprofessional	\$27,913
Landis, Sandra S.	Title I Facilitator	\$27,788
Lang, April A.	Coach	\$2,441
Langlais, Heidi H.	Paraprofessional	\$26,726
Lapointe, Lindsey C.	Teacher	\$54,244
Lavallee, Sharon M.	Administrative Asst	\$43,785
Lavigne, Ann Marie J.	Paraprofessional	\$16,567

Employee	Department	Amount Earned
Lavigne, Brenda L.	Food Service/Custodian	\$33,056
Lewis, Paul G.	Long-Term Teacher Sub	\$35,485
Limperis, Stephanie L.	Teacher	\$54,529
Lister, Scott E.	Teacher	\$59,755
Ludwig, Jonathan M.	Teacher	\$49,028
Luongo, Christine M.	Paraprofessional	\$18,342
Lussier, Paul A.	Custodian	\$27,215
Macleay, Cheryl A.	Administrative Asst	\$50,709
Macleod, Kimberly D.	Food Service	\$8,953
Maddock, Laura J.	Teacher	\$33,761
Mahoney, Linda A.	School Board Secretary	\$815
Mahoney, Sarah A.	Teacher	\$71,081
Mailhot, Lori F.	Food Service	\$18,023
Marcotte, Richard P.	Buildings & Grounds	\$50,390
Marcoux, Jessica D.	Paraprofessional	\$20,355
Marmorale, Andrea M.	Food Service	\$8,331
Martin, Andrea M.	Paraprofessional	\$21,739
Masury, Julia A.	Teacher	\$55,665
Mayne, Deanna C.	Teacher	\$42,005
Mcallister, Jennifer L.	Paraprofessional	\$25,462
Mccallion, Karen A.	Teacher	\$56,393
Mccann, Joanne W.	Teacher	\$53,949
Mccusker, Andrea B.	Teacher	\$43,572
Mcdermott, Kerry W.	Teacher	\$72,196
Mcdonough, Marianne	Teacher	\$47,268
Mcgeough, Susan V.	Teacher	\$70,625
Mckenney, Valerie A.	Superintendent	\$122,050
Mcphee, Kristine A.	Food Service/Custodian	\$36,104
Meade, Edward	Coach	\$4,919
Merrill, Trish E.	School Psychologist	\$31,224
Milbury, Erin	Dean of Students	\$76,860
Milliken, Katherine E.	Paraprofessional	\$25,974
Millon-Garvey, Hannah Z.	Teacher	\$28,201
Minichiello, Marisa A.	Teacher	\$5,650
Mlcuch, Daniel B.	Teacher	\$55,058
Mohr, Dorothy	Principal	\$97,555
Mongeon, Karen L.	Administrative Asst	\$41,135
Mongeon, Kendra A.	Paraprofessional	\$14,689
Moore, Amelia M.	Teacher	\$39,470
Mora, Courtney E.	Teacher	\$44,534
Morel, Amanda M.	Paraprofessional	\$4,181

Employee	Department	Amount Earned
Morin, Julie E.	Teacher	\$54,874
Mosca, Gabriel R.	Teacher	\$57,673
Murphy, Daniel F.	Technology Specialist	\$51,851
Murphy, Joseph K.	Technology Assistant	\$35,696
Needham, Ellen L.	Administrative Asst	\$39,033
Nekton, Tyler R.	Teacher	\$63,860
Nelson, Irene M.	Paraprofessional	\$23,995
Nelson, Lindsey M.	Teacher	\$40,366
Newman, Amy M.	Paraprofessional	\$13,724
Newton, Samantha R.	Buildings & Grounds	\$39,830
Nicosia, Mary Ann	Paraprofessional	\$25,693
Nollet, Sylvia X.	Food Service	\$13,891
O'Donnell, Michael J.	Teacher	\$63,378
Ouellette, Benjamin G.	Paraprofessional	\$17,538
Ouellette, Hallie B.	Paraprofessional	\$23,549
Ouellette, Yvonne F.	District Financial Assistant	\$50,166
Page, Joy C.	Teacher	\$65,478
Page, Karen M.	Teacher	\$63,984
Parsons, Elaine F.	Paraprofessional	\$22,578
Pattee, Rachael J.	Teacher	\$59,695
Pender, Jacqueline S.	Teacher	\$58,886
Perron, Ashley R.	Administrative Asst	\$44,224
Perry, Rachel A.	Paraprofessional	\$21,566
Petrie, Luetta M.	Paraprofessional	\$23,090
Picone, Allison R.	Paraprofessional	\$18,029
Piotrowski, Angele T.	Coach	\$4,179
Portalla, Dorothy B.	Title I Facilitator	\$904
Porter, Jamesgary	Custodian	\$38,859
Price, Megan L.	Paraprofessional	\$19,152
Quinones-Reed, Joanne	Teacher	\$58,289
Raviele, Thomas E.	Paraprofessional	\$422
Reed, Brian G.	School Board	\$2,000
Robinson, Annette M.	Paraprofessional	\$24,038
Rollins, Elizabeth M.	Teacher	\$44,217
Rossel, Kerstin A.	Teacher	\$65,673
Rouse, Brienne T.	Teacher	\$52,366
Ruhr, Rachel E.	Paraprofessional	\$16,233
Russell, Jennifer L.	Paraprofessional	\$18,181
Saari, Anne H.	Teacher	\$46,918
Sandstrom, Bonnie J.	Business Administrator	\$86,250
Sawyer, Lorraine A.	Nurse	\$58,705

Employee	Department	Amount Earned
Scribner, Holly A.	Dean of Students	\$66,302
Seaman, Karen J.	Paraprofessional	\$24,704
Segeberg, Elizabeth M.	Teacher	\$15,086
Semprini, Dorothy M.	Food Service	\$5,525
Sleeper, Raymond S.	Teacher	\$49,461
Snyder, Carrie J.	School Board	\$2,000
Snyder, Tiffany R.	Paraprofessional	\$15,430
Stanley-Berting, Kathleen	Teacher	\$52,318
Stanzel, Craig T.	Coachq	\$3,255
Stevens, Sheila A.	Title I Facilitator	\$27,047
Sturzo, Stephanie S.	Administrative Asst/Bookkeeper	\$37,572
Sweitzer, Lindsey W.	Teacher	\$53,337
Tadgell, Robert E.	Teacher	\$68,194
Tassinari, Jacqueline M.	Paraprofessional	\$459
Thibodeau, Sarah D.	Paraprofessional	\$17,884
Thompson, Susan P.	Paraprofessional	\$21,712
Thompson, Thelma J.	Teacher	\$59,440
Titus, Willis L.	Coach	\$4,179
Tong, Elizabeth P.	Teacher	\$47,244
Triff, Trang D.	Paraprofessional	\$22,454
True, Kristen	Teacher	\$63,578
Tubbs, Judith E.	Title I Facilitator	\$22,440
Tucker, Susan R.	Custodian	\$34,423
Tulchinsky, Taryn E.	Teacher	\$40,898
Vallone, Mark A.	Principal	\$106,599
Vangundy, Paula J.	Administrative Asst	\$49,993
Wagner, Sarah C.	Psychologist	\$54,965
Weaver, Rebekah E.	Paraprofessional	\$43,426
Weisberg, Pat	Teacher	\$73,141
Welch, Angela G.	Title I Facilitator	\$32,463
Wendelken, Dorothy	Paraprofessional	\$27,097
Whittingham, Barbara M.	Paraprofessional	\$21,901
Willard, Cathy	Paraprofessional	\$24,345
Wilson, Teresa L.	Teacher	\$16,138
Yates, Catherine C.	Teacher	\$58,328
York, Justin S.	Teacher	\$46,435
Young, Barbara J.	Media Specialist	\$60,909
Young, Meghan A.	Nurse	\$45,789
Zinno, Samantha E.	Teacher	\$40,916
Zylinski, Catherine F.	Director of Special Services	\$94,038



School Budget Form

Epping Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Don MacClaren	Chairman	
Steve Ozols	Vice-Chairman	
Jacklyn Ulban	Member	
Jeff Leombruno	Member	
Jen Chapman	Member	
Mark Nickerson	Member	
Michael Charkowski	Member	
Cody Belanger	Member	
Robin O'Day	Member	
Adam Munguia	Selectment's Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2018
MS-27

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$6,229,170	\$6,686,503	\$6,686,110	\$0	\$6,689,110	\$0
1200-1299	Special Programs	02	\$3,133,321	\$3,124,237	\$2,990,514	\$0	\$2,990,514	\$0
1300-1399	Vocational Programs	02	\$122,369	\$101,844	\$115,830	\$0	\$115,830	\$0
1400-1499	Other Programs	02	\$405,901	\$437,338	\$434,384	\$0	\$434,384	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$9,890,751	\$10,359,922	\$10,229,838	\$0	\$10,229,838	\$0
Support Services								
2000-2199	Student Support Services	02	\$1,359,158	\$1,405,188	\$1,505,392	\$0	\$1,505,392	\$0
2200-2299	Instructional Staff Services	02	\$979,498	\$974,065	\$1,047,968	\$0	\$1,047,968	\$0
Support Services Subtotal			\$2,338,656	\$2,379,253	\$2,553,360	\$0	\$2,553,360	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$50,905	\$57,100	\$51,905	\$0	\$51,905	\$0
General Administration Subtotal			\$50,905	\$57,100	\$51,905	\$0	\$51,905	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$810,872	\$812,371	\$840,777	\$0	\$840,777	\$0
2400-2499	School Administration Service	02	\$1,129,249	\$1,155,100	\$1,129,738	\$0	\$1,129,738	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$1,757,237	\$1,703,459	\$1,696,658	\$0	\$1,696,658	\$0
2700-2799	Student Transportation	02	\$630,151	\$746,855	\$769,216	\$0	\$769,216	\$0
2800-2899	Support Service, Central and Other	02	\$162,400	\$191,204	\$199,926	\$0	\$199,926	\$0
Executive Administration Subtotal			\$4,509,909	\$4,608,989	\$4,638,315	\$0	\$4,638,315	\$0
Non-Instructional Services								

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's		School Board's		Budget	
					Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
3100	Food Service Operations	02	\$418,590	\$422,045	\$431,144	\$0	\$0	\$431,144	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$418,590	\$422,045	\$431,144	\$0	\$0	\$431,144	\$0	\$0
Facilities Acquisition and Construction										
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays										
5110	Debt Service - Principal	02	\$605,000	\$635,000	\$665,000	\$0	\$0	\$665,000	\$0	\$0
5120	Debt Service - Interest	02	\$299,588	\$268,589	\$202,685	\$0	\$0	\$202,685	\$0	\$0
Other Outlays Subtotal			\$904,588	\$903,589	\$867,685	\$0	\$0	\$867,685	\$0	\$0
Fund Transfers										
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	02	\$0	\$538,746	\$538,746	\$0	\$0	\$538,746	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$538,746	\$538,746	\$0	\$0	\$538,746	\$0	\$0
Total Operating Budget Appropriations			\$18,113,399	\$19,269,644	\$19,308,993	\$0	\$0	\$19,308,993	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	01	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$0
<i>Purpose: Bond for HVAC Renovations to the Epping Elementary</i>								
5120	Debt Service - Interest	01	\$0	\$0	\$16,763	\$0	\$16,763	\$0
<i>Purpose: Bond for HVAC Renovations to the Epping Elementary</i>								
5251	To Capital Reserve Fund	04	\$100,000	\$0	\$200,000	\$0	\$200,000	\$0
<i>Purpose: Add to Buildings and Grounds Capital Reserve</i>								
5251	To Capital Reserve Fund	05	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Add to Special Education Capital Reserve Fund</i>								
Total Proposed Special Articles			\$150,000	\$0	\$1,566,763	\$0	\$1,566,763	\$0



Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	03	\$0	\$0	\$5,346	\$0	\$5,346	\$0
Purpose: Paraprofessional Association Collective Bargaining								
1200-1299	Special Programs	03	\$0	\$0	\$37,577	\$0	\$37,577	\$0
Purpose: Paraprofessional Association Collective Bargaining								
2000-2199	Student Support Services	03	\$0	\$0	\$1,456	\$0	\$1,456	\$0
Purpose: Paraprofessional Association Collective Bargaining								
2200-2299	Instructional Staff Services	03	\$0	\$0	\$1,391	\$0	\$1,391	\$0
Purpose: Paraprofessional Association Collective Bargaining								
Total Proposed Individual Articles			\$0	\$0	\$46,770	\$0	\$46,770	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-27

Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	02	\$34,451	\$45,451	\$45,451
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1589	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	02	\$249,000	\$252,003	\$252,003
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$145,466	\$134,000	\$134,000
Local Sources Subtotal			\$428,917	\$431,454	\$431,454

State Sources					
3210	School Building Aid	02	\$267,875	\$279,875	\$279,875
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$120,000	\$120,000	\$120,000
3240-3249	Vocational Aid		\$12,000	\$12,000	\$12,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$5,200	\$5,200	\$5,200
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	02	\$5,000	\$5,000	\$5,000
State Sources Subtotal			\$410,075	\$422,075	\$422,075

Federal Sources					
4100-4539	Federal Program Grants		\$267,703	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$167,845	\$173,941	\$173,941
4570	Disabilities Programs	02	\$271,043	\$271,043	\$271,043
4580	Medical Distribution	02	\$210,000	\$165,000	\$165,000
4590-4999	Other Federal Sources (non-4810)	02	\$0	\$267,703	\$267,703
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$916,591	\$877,687	\$877,687

Other Financing Sources

Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5110-5139	Sale of Bonds or Notes	01	\$0	\$1,100,000	\$1,100,000
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	01	\$0	\$200,000	\$200,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 04, 05	\$200,000	\$450,000	\$450,000
9999	Fund Balance to Reduce Taxes		\$305,487	\$0	\$0
	Other Financing Sources Subtotal		\$505,487	\$1,750,000	\$1,750,000
Total Estimated Revenues and Credits			\$2,281,070	\$3,481,216	\$3,481,216



Budget Summary

Item	Current Year	School Board Ensuing FY (Recommended)	Budget Committee Ensuing FY (Recommended)
Operating Budget Appropriations	\$19,304,794	\$19,308,993	\$19,308,993
Special Warrant Articles	\$50,000	\$1,566,763	\$1,566,763
Individual Warrant Articles	\$150,000	\$45,770	\$45,770
Total Appropriations	\$19,504,794	\$20,921,526	\$20,921,526
Less Amount of Estimated Revenues & Credits	\$2,103,710	\$3,481,216	\$3,481,216
Less Amount of State Education Tax/Grant		\$4,798,679	\$4,798,679
Estimated Amount of Taxes to be Raised		\$12,641,631	\$12,641,631



Supplemental Schedule

1. Total Recommended by Budget Committee	\$20,921,526
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$665,000
3. Interest: Long-Term Bonds & Notes	\$202,685
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$0
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$0
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$45,770
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$0



Default Budget of the School District
Epping Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Mylott	Chairman	David Mylott
Deborah Brooks	Vice-Chair	Deborah Brooks
Nicole Carleton	Member	Nicole Carleton
Heather Clark	Member	Heather Clark
Daniel Haugh	Member	Daniel Haugh

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2018
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,696,503	(\$3,563)	(\$27,900)	\$6,665,040
1200-1299	Special Programs	\$3,124,237	(\$48,521)	\$0	\$3,075,716
1300-1399	Vocational Programs	\$101,844	\$13,986	\$0	\$115,830
1400-1499	Other Programs	\$437,338	\$6,823	\$0	\$444,161
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$10,359,922	(\$31,275)	(\$27,900)	\$10,300,747
Support Services					
2000-2199	Student Support Services	\$1,405,188	\$104,770	(\$1,299)	\$1,508,659
2200-2299	Instructional Staff Services	\$974,065	(\$14,436)	(\$15,000)	\$944,629
Support Services Subtotal		\$2,379,253	\$90,334	(\$16,299)	\$2,453,288
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$57,100	(\$5,195)	\$0	\$51,905
General Administration Subtotal		\$57,100	(\$5,195)	\$0	\$51,905
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$812,371	\$161	\$0	\$812,532
2400-2499	School Administration Service	\$1,155,100	(\$14,493)	(\$10,675)	\$1,129,932
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,703,459	\$20,793	\$0	\$1,724,252
2700-2799	Student Transportation	\$746,855	\$22,361	\$0	\$769,216
2800-2999	Support Service, Central and Other	\$191,204	\$11,802	\$0	\$203,006
Executive Administration Subtotal		\$4,608,989	\$40,624	(\$10,675)	\$4,638,938
Non-Instructional Services					
3100	Food Service Operations	\$422,045	\$0	\$0	\$422,045
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$422,045	\$0	\$0	\$422,045
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$635,000	\$30,000	\$0	\$665,000



**New Hampshire
Department of
Revenue Administration**

**2018
MS-DSB**

Appropriations

5120	Debt Service - Interest	\$268,589	(\$65,904)	\$0	\$202,685
	Other Outlays Subtotal	\$903,589	(\$35,904)	\$0	\$867,685

Fund Transfers

5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$538,746	\$0	\$0	\$538,746
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$538,746	\$0	\$0	\$538,746

Total Operating Budget Appropriations	\$19,269,644	\$58,584	(\$54,874)	\$19,273,354
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**New Hampshire
Department of
Revenue Administration**

**2018
MS-DSB**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Insurance Changes
5120	Per Bond Schedule
5110	Per Bond Schedule
2200-2299	Change In Staff/One time Security Camera Expense
1400-1499	Change in Staff
2310-2319	Reduction in Audit Costs
2600-2699	Change in Staff/Increase in Property Insurance
1100-1199	Change in Staff/One Time Equipment
2400-2499	Change in Staff/One time equipment purchases
1200-1299	Changes in Out of District Placements
2000-2199	Change in Staff/One time Equipment Purchase
2700-2799	Cost per bid
2800-2999	Per union agreement
1300-1399	Increase in Tuition Rate

2018 Warrant Article Information

2018 EPPING SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)

You are hereby notified that the first session of the annual meeting of the Epping School District, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 8, 2018, at 7:00 p.m. in the Epping Town Hall. The first session shall consist of explanation, discussion, and debate of warrant articles 1-5. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.
- c) No warrant article shall be amended to eliminate the subject matter of the article, but an amendment to change the dollar amount of an appropriation is permitted.

SECOND SESSION OF ANNUAL MEETING (VOTING)

You are hereby notified that the second session of the annual meeting of the Epping School District shall be held at the Epping Middle School Gymnasium in said District on the thirteenth day of March, 2018, at eight o'clock in the morning for the choice of School District Officers elected by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13. The polls for the election of School District Officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. and will not close earlier than 7:00 p.m.

Article A: To choose the following School District officers:

One School Board Member 3-Year Term

Article 01: Bond for HVAC Renovations to the Epping Elementary

Shall the Epping School District vote to raise and appropriate the sum of \$1,300,000 for the construction and renovation of the HVAC system at the elementary school and authorize the School Board to issue not more than \$1,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereof, with the balance of \$200,000 to come from the Buildings and Grounds Capital Reserve Fund; and, to raise and appropriate the sum of \$16,763 for the first year's bond payment and authorize the School Board to take any other action necessary to carry out this vote? (3/5 ballot vote required). The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation.

Article 02: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,308,993? Should this article be defeated, the default budget shall be \$19,273,354, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation.

Article 03: Paraprofessional Association Collective Bargaining

Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2018-2019	\$45,770
2019-2020	\$45,799
2020-2021	\$49,048

and further to raise and appropriate 45,770 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation. (Majority vote required)

Article 04: Add to Buildings and Grounds Capital Reserve

Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board voted (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation. (Majority vote required.)

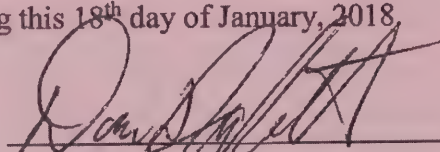
Article 05: Add to Special Education Capital Reserve Fund

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from fund balance and no amount to be raised from additional taxation. The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation. (Majority vote required.)

Article 06: To transact any other business which may legally become before this meeting.

Given under our hands at said Epping this 18th day of January, 2018.

EPPING SCHOOL BOARD



Nicole Carleton

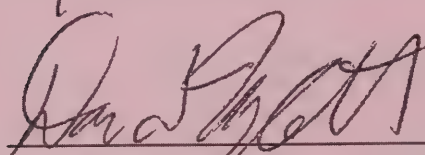
Deborah A. Brooks

Dan OHL

Heather B Clark

A true copy of warrant – attest:

EPPING SCHOOL BOARD



Nicole Carleton

Deborah A. Brooks

Dan OHL

Heather B Clark

2017 Deliberative Session Minutes

February 11, 2017, 1:00 P.M.
Town Hall – Kendall Chase
Auditorium (rescheduled from
February 9th due to a snow storm)

The Epping School Board held its annual Deliberative Session at the Epping Town Hall. The purpose of the meeting was to discuss and amend articles to be presented on the Official School Ballot on the March 14, 2017 annual Voting Day.

The meeting was called to order at 1 P.M. by Moderator Bob Goodrich beginning with the Pledge of Allegiance. Mr. Goodrich asked the boards to introduce themselves:

Business Administrator Bonnie Sandstrom; School Board Members Heather Clark, Carrie Snyder, Deborah Brooks, Brian Reed and Chairman Shannon Boelter; School District Clerk Joyce Blanchard.

Budget Committee members in attendance were Chairman Adam Mungia; Jeff Leombruno, Steve Ozols, Jared Mallett, Don McClaren, Jacklyn Ulban and Board of Selectmen's Representative Tom Dwyer.

Moderator Goodrich read the Rules of Procedure to the audience along with the First and Second Session to the audience.

Moderator Goodrich read the following:

Article 1: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,269,644? Should this article be defeated, the default budget shall be \$19,308,655, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to

take up the issue of a revised operating budget only. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required)

School Board Member Chairman Boelter made a motion to accept Article 1 as read. Seconded by member Brian Reed.

Chairman Boelter explained Superintendent Valerie McKenney was absent due to a family emergency.

Chairman Boelter described the proposed budget and default budget is less than last year's approved budget. He reviewed the power point presentation highlighting changes made to the budget. Regarding the staff adjustments, an additional Technology Integrator was added to Middle/High School as a needed resource based upon more technology is in our schools than ever before. One of the guidance positions is no longer eligible for grant funding and needed to be added to the budget. At the same time one of the guidance positions was reduced.

The largest budget increases are for transportation costs. Furthering the technology in the schools, an AV system will be added in the High School Cafeteria, software purchase to cover PowerSchool report card design and the cost increase to lease and purchase technology equipment was added in the budget. Teacher retirement stipend was increased as more teachers took the stipend.

The largest reduction to the budget expected is Special Education Service due to students moving from the district or graduating. Kindergarten will be full time so there will not be a need for mid-day bus runs and that will reduce kindergarten transportation. The budget was further reduced with the Town of Epping taking on the snow plowing and the Special Education audit, new reading program and oil tank repair being a one-time cost last year.

Budget Committee Chairman Adam Mungia explained that the committee went through every line item and painstakingly studied the budget. The budget was very well prepared and presented. Many questions were asked by the committee.

The Budget Committee strongly recommends this budget as voting no would give the school more money than they are asking for.

There was no discussion on Article 1. Article 1 will appear on the ballot as written.

Moderator Goodrich read the following:

Article 2: Add to Buildings and Grounds Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$100,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required)

School Board Member Chairman Boelter made a motion to accept Article 2 as read. Seconded by member Brian Reed.

Chairman Boelter commented this is similar to requests made in the past. There is no additional tax impact. Remaining dollars at the end of the year would be added to this reserve fund. It is a fiscally responsible reserve account that allows money to be put away each year to lessen the impact of capital projects in the future.

Budget Committee Chairman Adam Mungia added the Budget Committee deliberated on the ability to provide citizen services needed while keeping the tax rate low. The Budget Committee agrees this is a good use of any fund balance.

Selectmen's Representative Tom Dwyer asked for the amount in the Buildings and Grounds Capital Reserve Fund. Business Administrator Bonnie Sandstrom answered \$145,954 with interest from the end of the year. Resident Christopher Sousa, Harvest Way asked if there was a goal for this fund, will it ever be fully funded. Chairman Boelter answered there is no long term goal at present. With the Elementary Expansion/gym/emergency shelter at last year's cost of 7.5 million,

this was a plan to aggressively fund an account with the support of the voters. The thought is to mitigate some of the long term cost. Mr. Dwyer added that the fund balance of this reserve fund cannot be more than 2.5 percent of the operating budget. Budget Committee Chairman Adam Mungia reported the Budget Committee focuses on three questions when reviewing these reserve funds; what is the fund for, what will the fund be used for and what is the intension of this fund?

There was no other discussion. Article 2 will appear on the ballot as written.

Article 3: Establish Special Education Capital Reserve Fund

To see if the town will vote to establish a Special Education Capital Reserve Fund under the provisions of RSA 35:1 for Special Education Unanticipated Expenses and to raise and appropriate the sum of \$50,000 to be placed in this

fund. Further, to name the Epping School Board as agents to expend from said fund. This sum to come from fund balance and no amount to be raised from taxation. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority Vote Required)

School Board Member Chairman Boelter made a motion to accept Article 3 as read. Seconded by member Brian Reed.

Chairman Boelter stated the difficulty in calculating the cost and the uncertainty of Special Education. There is a history of being conservative with budgeting and forecasting money for potential special need students. This will mitigate some risk of the unknown and the School Board can be more realistic with the spending. Money for this reserve fund will be any funds left over from the budget and not from additional raise from taxes.

Chairman of the Budget Committee

Adam Mungia said funding this reserve will be very beneficial as this is crazy variable risk. Establishing a Special Education Capital Reserve Fund has the full support of the Budget Committee.

There was no discussion on Article 3. Article 3 will appear on the ballot as written.

As there were no more discussions, Moderator Goodrich closed the meeting. Moderator Goodrich informed the audience Candidate's night will be held on February 22th here at the Town Hall at 7 P.M. The Town and School elections will be March 14th at the Epping School Gym 8 A.M. – 7 P.M.

Respectfully submitted,

Joyce Blanchard

*Joyce Blanchard
School District Clerk*

2017 Ballot Results

Joyce A Blanchard
Secretary

OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION EPPING, NEW HAMPSHIRE MARCH 14, 2017

Joyce A Blanchard
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

3 years Vote for not more than 2

NICOLE CARLETON 316 ☐

DAVID MYLOTT 336 ☐

ROBIN A. O'DAY 287 ☐

BRIAN G. REED 261 ☐

☐ (Write-in)

☐ (Write-in)

SCHOOL DISTRICT CLERK

3 years Vote for not more than 1

JOYCE A. BLANCHARD 614 ☐

☐ (Write-in)

SCHOOL DISTRICT TREASURER

3 years Vote for not more than 1

MELINDA STANLEY 563 ☐

☐ (Write-in)

SCHOOL DISTRICT MODERATOR

3 years Vote for not more than 1

RYAN BOCCELLI 286 ☐

KATHERINE COOPER 306 ☐

☐ (Write-in)

ARTICLES

Article 1: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,269,644? Should this article be defeated, the default budget shall be \$19,308,655, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required)

605
YES ☐
NO ☐
116

Article 2: Add to Buildings and Grounds Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$100,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required)

550
YES ☐
NO ☐
168

Article 3: Establish Special Education Capital Reserve Fund

To see if the town will vote to establish a Special Education Capital Reserve Fund under the provisions of RSA 35:1 for Special Education Unanticipated Expenses and to raise and appropriate the sum of \$50,000 to be placed in this fund. Further, to name the Epping School Board as agents to expend from said fund. This sum to come from fund balance and no amount to be raised from taxation. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority Vote Required)

556
YES ☐
NO ☐
163

Auditor's Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Epping School District
Epping, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Epping School District as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Grants Fund	Unmodified
Food Service Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

***Epping School District
Independent Auditor's Report***

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Epping School District, as of June 30, 2017, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Epping School District as of June 30, 2017, and the respective changes in financial position and the respective budgetary comparison for the general, grants and food service funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10), Schedule of School District's Proportionate Share of Net Pension Liability (page 36), and Schedule of School District Contributions (page 37) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it(them) to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epping School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 16, 2018

*Blodzik & Sanderson
Professional Association*

SPED Detailed Expenditure

EPPING SCHOOL DISTRICT 2016-2017

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2015-2016</u>	<u>2016-2017</u>
Instruction	\$3,333,265	\$3,304,140
Related Services	\$788,093	\$714,284
Administration	\$246,141	\$314,636
Legal	\$1,582	\$0
Transportation	<u>\$331,324</u>	<u>\$216,420</u>
TOTAL	\$4,700,405	\$4,549,481

<u>REVENUE</u>	<u>2015-2016</u>	<u>2016-2017</u>
Tuition (Local)	\$11,159	\$11,476
Special Education (Adequacy) (State)	\$218,983	\$334,739
Catastrophic Aid (State)	\$155,546	\$251,229
Medicaid (Federal)	\$199,769	\$165,582
Disability Programs (Federal)	<u>\$242,530</u>	<u>\$239,539</u>
TOTAL	\$827,987	\$1,002,565

<u>EXPENDITURE</u>	<u>2015-2016</u>	<u>2016-2017</u>
MINUS REVENUE	\$3,872,418	\$3,546,915

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND
GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2015-2016</u>	<u>2016-2017</u>
Expenditure	\$105,543	\$93,736
Revenue	<u>\$3,463</u>	<u>\$6,048</u>
Expenditure minus Revenue	\$102,080	\$87,688

No expense / revenue reported for culturally deprived or gifted/talented.



School Directory

Epping Elementary School	679-8018
Principal: Justin Benna – ext. 221, jbenna@eppingsd.org	
Epping Middle School	679-2544
Principal: Coby Troidl – 679-5472 ext. 221, ctroidl@eppingsd.org	
Epping High School	679-5472
Principal: Brian Ernest – ext. 212, bernest@eppingsd.org	
Epping School District SAU 14	679-8003
Superintendent: Valerie McKenney – ext. 101, vmckenney@eppingsd.org	
Financial Administrative Assistant: Yvonne Ouellette – ext. 106, youellette@eppingsd.org	
Administrative Assistant to Superintendent: Paula VanGundy – ext. 101, pvangundy@eppingsd.org	
Business Administrator: Bonnie Sandstrom – ext. 104, bsandstrom@eppingsd.org	

Other Resources

Citizens Services: Government Office	800-852-3456
Department of Motor Vehicles	227-4000
Epping Post Office	679-5952
Epping Watson Academy Seniors	679-3797
Exeter Chamber of Commerce	772-2411
NH Fish and Game	271-3211
NH Veteran's Council	800-622-9230
Raymond Chamber of Commerce	895-2254
Rockingham County Sheriff	679-2225
Rockingham Planning Commission	778-0885

Area Statistical Information

County	Rockingham
Labor Market Area	Portsmouth/Manchester
Distance to:	
Manchester	23 miles
Boston, MA	54 miles
Portland, ME	74 miles
New York, NY	257 miles
Montreal, Canada	278 miles
Road Access	
State Routes	101, 125 & 27
Nearest Interstate	1-95, Exit 2
Distance	15 miles
Railroad	Amtrak Downeaster (Exeter)
Airport	Manchester Boston Regional Airport (Manchester)

Town Directory

Town Offices • 157 Main Street • 679-5441 • fax 679-3002

Emergencies: Police, Fire and Ambulance – 911

Administrator	679-5441
Gregory C. Dodge – ext. 22, administrator@townofepping.com	
Animal Control	679-5834
Assessor's Office	679-5441
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Building Department (Inspectors: Building, Wire, Gas and Plumbing)	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Cheryl Parrillo – ext. 32, buildingassistant@townofepping.com	
Code Enforcement	679-5441
Brittany Howard – ext. 33, planner@townofepping.com	
Epping Television	679-5441
Finance Department	679-5441
Lisa Fogg – ext. 27, finance@townofepping.com.	
Fire Department	Emergency – 911
Chief, Don DeAngelis – ddeangelis@eppingfire.com Non-Emergency – 679-5446	
Harvey Mitchell Public Library	734-4587
Ben Brown – harvmitch@gmail.com	
Health Inspector	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Planning/Zoning	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	
Brittney Howard – ext. 33, planner@townofepping.com	
Police Department	Emergency – 911
Chief, Mike Wallace – eppingnhpd@comcast.net Non-Emergency – 679-5122	
Recreation Department	679-5441
Nicole Bizzaro – rec@townofepping.com	
Epping School District	679-8003
Valerie McKenney – ext 101, vmckenney@eppingsd.org	
Selectmen's Office	679-5441
Gregory C. Dodge, Town Administrator – ext. 22, administrator@townofepping.com	
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Jennifer Guenard – ext. 21, assistant2@townofepping.com	
Tax Collector / Town Clerk	679-8288
Erika L. Robinson – ext. 31, clerkandtax@townofepping.com	
Jennifer Guenard – ext. 30, deputyclerk@townofepping.com	
Water, Sewer & Public Works (Water, Sewer, Highway and Transfer Station).....	679-5441
Dennis Koch – ext. 28, waterandsewer@townofepping.com	
Welfare Department	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	

Town Hall Hours

Planning, Zoning & Building

Monday – Thursday 7:00 A.M. – 4:00 P.M., Friday 7:00 A.M. – 2:00 P.M.

Building Inspector/Health Officer

Monday, Tuesday & Wednesday 8:00 A.M. – Noon, Thursday Noon – 4:00 P.M., Friday 10:00 A.M. – 2:00 P.M.

Selectmen / Assessing

Monday – Thursday 8:00 A.M. – 4:00 P.M., Friday – 8:00 A.M. – 12:00 P.M.

Town Clerk / Tax Collector

Monday 11:00 A.M. – 7:00 P.M., Tuesday – Thursday 9:00 A.M. – 3:30 P.M., Friday 9:00 A.M. – 2:30 P.M.

Town Website: www.townofepping.com

